

Commission and Budget Calendar FY23-24

July	August	September	October	November	December
Action Items					
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting		Accept F5Y Annual Report to F5CA Approve and Accept Independent Financial Audit**	No Regularly Scheduled Meeting	No Regularly Scheduled Meeting
Budget Calendar					
	Year End Rev/Exp Summary Report Prep- Staff	Accept (FY22/23) Year End Rev/Exp Summary Report- Commission Adopt Revised FY23/24 Budget (as needed) Q1 Rev/Exp Summary Report Prep- Staff	Accept Q1 Rev/Exp Summary Report and budget revisions (as needed)- Commission		
January	February	March	April	May	June
Action Items					
Review and Adopt F5Y Local Evaluation Report** ¹ Elect Officers	No Regularly Scheduled Meeting		No Regularly Scheduled Meeting	Accept F5CA Annual Report** Review Proposed Funding Plan, as aligned with Strategic Plan	Adopt FY24/25 Budget Adopt Strategic Plan/Strategic Plan Update** Adopt LTFP/LTFP Update** Approve new FY Contracts
Budget Calendar					
	Q2 Rev/Exp Summary Report Prep- Staff	Accept Q2 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Q3 Rev/Exp Summary Report Prep- Staff Staff prepare Long Term Financial Plan (LTFP) update and proposed Annual Budget as aligned with Strategic Plan	Review Annual Budget with Chair- Staff (prior to Finance Committee mtg) Accept Annual Budget for recommendation to full Commission- Finance Committee Accept Q3 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Adopt Annual Budget- Commission Adopt Updated Long Term Financial Plan- Commission

¹ Not Required by Statue **Public Hearing Required