



## FINANCE COMMITTEE AGENDA

May 30, 2025, 1:00 PM  
HHSA Conference Room  
600 A Street  
Davis, CA 95616

- I. Call to Order
- II. Public Comment
- III. Review and Approve FY25/26 Budget for Adoption by Full Commission
- IV. Review and Approve Fiscal Year 23/24-27/28 Long Term Financial Plan Update for Adoption by Full Commission
- V. Adjourn

***Finance Committee Responsibilities - The work of the Finance Committee includes the following:***

- Work with the Executive Director to develop the annual budget, and bring the budget to the Commission for action
- Make categorical recommendations, i.e., recommendations on individual line items within the budget
- Oversee spending and compliance with the budget as a whole, working with staff
- Participate in developing the financial portions of the annual report and the reports required by the annual audit
- Work with the Executive Director to develop policies and procedures related to fiscal matters for submission to the Commission for action

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Posted in accordance with the Brown Act by May 27, 2025 at:

1. The First 5 Yolo Website ([www.first5yolo.org](http://www.first5yolo.org)) and the First 5 Yolo Offices: 2779 Del Rio Pl, Unit A; Davis, CA 95618
2. The bulletin board at the East entrance at the County of Yolo Erwin Meier Administration Center 625 Court Street, Woodland, CA 95695