



FINANCE COMMITTEE AGENDA

June 7, 2023, 2:30 PM

First 5 Yolo Offices

2779 Del Rio Pl, Unit A

Davis, CA 95618

- I. Call to Order
- II. Public Comment
- III. Review and Approve FY23/24 Budget for Adoption by Full Commission
- IV. Review and Approve Fiscal Year 23/24-27/28 Long Term Financial Plan for Adoption by Full Commission
- V. Adjourn

Finance Committee Responsibilities - The work of the Finance Committee includes the following:

- Work with the Executive Director to develop the annual budget, and bring the budget to the Commission for action
- Make categorical recommendations, i.e., recommendations on individual line items within the budget
- Oversee spending and compliance with the budget as a whole, working with staff
- Participate in developing the financial portions of the annual report and the reports required by the annual audit
- Work with the Executive Director to develop policies and procedures related to fiscal matters for submission to the Commission for action

Posted in accordance with the Brown Act on June 2, 2023 by 2:30PM at:

1. The First 5 Yolo Website (www.first5yolo.org) and the First 5 Yolo Offices: 2779 Del Rio Pl, Unit A; Davis, CA 95618
2. The bulletin board at the East entrance at the County of Yolo Erwin Meier Administration Center 625 Court Street, Woodland, CA 95695