

Commission and Budget Calendar FY26-27

July	August	September	October	November	December
Action Items					
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting		Accept F5Y Annual Report to F5CA** Approve and Accept Independent Financial Audit**	No Regularly Scheduled Meeting	No Regularly Scheduled Meeting
Budget Calendar					
	Year End Rev/Exp Summary Report Prep- Staff	Accept (FY25/26) Year End Rev/Exp Summary Report- Commission Adopt Revised FY26/27 Budget (as needed) Q1 Rev/Exp Summary Report Prep- Staff	Accept Q1 Rev/Exp Summary Report and budget revisions (as needed)- Commission		
January	February	March	April	May	June
Action Items					
Review and Adopt F5Y Local Evaluation Report** Elect Officers	No Regularly Scheduled Meeting		No Regularly Scheduled Meeting	Accept F5CA Annual Report** Review Proposed Funding Plan, as aligned with Strategic Plan	Adopt FY27/28 Budget Adopt Strategic Plan/Strategic Plan Update** Adopt LTFP/LTFP Update** Approve new FY Contracts
Budget Calendar					
	Q2 Rev/Exp Summary Report Prep- Staff	Accept Q2 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Q3 Rev/Exp Summary Report Prep- Staff Staff prepare Long Term Financial Plan (LTFP) update and proposed Annual Budget as aligned with Strategic Plan	Review Annual Budget with Chair- Staff (prior to Finance Committee mtg) Accept Annual Budget for recommendation to full Commission- Finance Committee Accept Q3 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Adopt Annual Budget- Commission Adopt Updated Long Term Financial Plan- Commission

**Requires Public Hearing

FY 26/27 Commission Meeting Calendar

July 2026	August 2026	September 2026	October 2026
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting	September 9th 3-5 PM	October 28th 3-5 PM
November 2026	December 2026	January 2027	February 2027
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting	January 13th 3-5 PM	No Regularly Scheduled Meeting
March 2027	April 2027	May 2027	June 2027
March 10th 3-5 PM	No Regularly Scheduled Meeting	May 12th 3-5 PM	June 9th 3-5 PM