



COMMISSIONERS

Anna Domek – District 1
Barbara Boehler – District 4
Tony Kildare – County of
Yolo Behavioral Health
Director

Sally Brown – District 2
Carol Souza Cole – District 5
Lucas Frerichs, Chair – Board
of Supervisors
Sheila Allen, Alternate Chair –
Board of Supervisors

Jenn Rexroad – District 3
Garth Lewis – YCOE
Nichole Arnold – Children
with Special Needs

COMMISSION MEETING AGENDA

October 28, 2026

3:00 – 5:00 PM

International House

10 College Park, Davis, CA 95616

This meeting will also be held remotely via Zoom:

<https://us02web.zoom.us/j/81149641135?pwd=S24cTyZGf1mtpnQV6TpuL3pgeybPmC.1>

Meeting ID: 811 4964 1135

Passcode: 169692

- +1 669 900 6833 US (San Jose)
- +1 669 444 9171 US
- +1 253 215 8782 US (Tacoma)

ADMINISTRATIVE AGENDA

1. Chair Call to Order
2. Chair Roll Call
3. Chair Consider Approval of the Agenda
4. Public Public Comment

CONSENT AGENDA

Chief Executive Officer recommends approval of Consent Agenda Items 5-6

General Administrative Function

5. Chair Approve First 5 Yolo Commission Meeting Minutes from
09/09/2026

- | | | |
|----|-------|--|
| 6. | Chair | Receive Sponsorship Fund Allocations Report (International House- Davis: iFest; Yolo County Children’s Alliance: Community Giveaway Day; St. John’s Preschool: Breakfast with Santa) |
|----|-------|--|

<u>REGULAR AGENDA</u>	<u>Presentation/Discussion/Possible Action</u>
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- | | | | |
|-----|-----------------------------------|--|------------|
| 7. | QCC Program Officer | Receive Early Learning Fiscal Year 2025-2026 Program Report | 10 minutes |
| 8. | Director of Programs & Evaluation | Receive Welcome Baby: Road to Resilience Fiscal Year 2025-2026 Program Report | 15 minutes |
| 9. | Chief Executive Officer | Receive Update on Fiscal Year 2025-2026 Annual Independent Financial Audit, Compliance Audit and Single Audit | 5 minutes |
| 10. | Chief Executive Officer | Public Hearing: Fiscal Year 2025-2026 First 5 Yolo Annual Report to the Legislature and First 5 CA | 10 minutes |
| 11. | Chief Executive Officer | Accept Fiscal Year 2025-2026 First 5 Yolo Annual Report to the Legislature and First 5 CA | 5 minutes |
| 12. | Chief Executive Officer | Discuss and Consider Actions Regarding Current Committee Structures and Formation of New Standing or Ad-Hoc Committees | 10 minutes |
| 13. | Chief Executive Officer | Chief Executive Officer Report | 10 minutes |
| 14. | Commissioners | Commissioner Reports | 5 minutes |
| 15. | Chief Executive Officer | Long-Range Planning Calendar | 5 minutes |
| 16. | Chair | Adjournment | |

Next meeting scheduled:
 Special Commission Meeting
 November 19, 2027
 2:30 – 3:00 PM
 600 A Street, Conference Room 101
 Davis, CA 95616

I declare under penalty of perjury that the foregoing agenda was posted October 25, 2026, by 5:00 PM at the following places:

- 1) On the bulletin board at the East entrance of the Erwin Meier Administration Center, 625 Court Street, Woodland, California 95695
- 2) At www.first5yolo.org the website for First 5 Yolo, 2779 Del Rio Place, Unit A, Davis, CA 95618

Chelsea Tracy
Executive Assistant, First 5 Yolo

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact First 5 Yolo for more information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should telephone or otherwise contact the First 5 Yolo as soon as possible and preferably at least 24 hours prior to a meeting. First 5 Yolo may be reached at telephone number 530-669-2475 or at the following address: **First 5 Yolo, 2779 Del Rio. Place, Unit A, Davis, CA 95618.**

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Approve First 5 Yolo Commission Meeting Minutes from 09/09/2026
<i>Background</i>
Final Minutes from the First 5 Yolo Commission Meeting on 9/09/2026 for approval by First 5 Yolo Commission.
<i>Chief Executive Officer Overview</i>
First 5 Yolo Children and Families Commission held a regularly scheduled meeting on September 9, 2026, at International House-Davis, 10 College Park, Davis, CA 95616 from 3:00-5:00 PM.
<i>Additional Information and Attachments</i>
Draft Meeting Minutes from the June Commission Meeting are attached to this item as Attachment A. The Commission will hold a Special Commission meeting on November 19, 2026, at 600 A Street, Conference Room 101, Davis 95616 from 2:30-3:00 PM. The next regularly scheduled Commission meeting will be held January 13, 2027, at International House-Davis, 10 College Park, Davis 95616 from 3:00-5:00 PM.
<i>Action Requested</i>
Approve First 5 Yolo Commission Meeting Minutes from 09/09/2026 or suggest changes.

The First 5 Yolo Children and Families Commission met on the 9th day of September, 2026, at International House, 10 College Park, Davis 95616.

Commissioners in attendance: Lucas Frerichs, Anna Domek, Sally Brown, Jenn Rexroad, Carol Souza Cole, Garth Lewis, Nichole Arnold

Staff in attendance: Victoria Zimmerle

Absent: Tony Kildare, Barb Boehler

Public in attendance: Kimberly Hood

ADMINISTRATIVE AGENDA

Item #1: Call to order

L. Frerichs called meeting to order at 3:00pm.

Item # 2: Roll Call

L. Frerichs noted that T. Kildare and B. Boehler were absent.

Absent: Tony Kildare, Barb Boehler

Late: Jenn Rexroad arrived at 3:02pm

Item #3: Consider approval of the agenda

Approve Meeting Agenda

Motion: S. Brown **Second:** N. Arnold

Motion carried unanimously.

Item #4: Opportunity for Commissioners to State Conflict and Recusal

None.

Item # 5: Public Comment

None.

CONSENT AGENDA

Chief Executive Officer recommends approval of Consent Agenda Items 6 – 10. Item #10 was pulled for discussion.

Item #6: Approve First 5 Yolo Finance Committee Meeting Minutes from 05/27/2026

Item #7: Approve First 5 Yolo Commission Meeting Minutes from 05/28/2026

Item #8: Approve First 5 Yolo Executive Committee Meeting Minutes from 07/23/26

Item #9: Approve First 5 Yolo Special Commission Meeting Minutes from 08/03/26

Approve Consent Agenda Items 6-9

Motion: C. Souza Cole **Second:** N. Arnold

Motion carried unanimously.

Item #10: Receive Sponsorship Fund Allocations Report (The Wonder Grove- Worldwide Day of Play)

C. Souza Cole shared that The Wonder Grove is a new non-profit in West Sacramento and expressed support for the event.

Receive Sponsorship Fund Allocations Report (The Wonder Grove- Worldwide Day of Play)

Motion: C. Souza Cole **Second:** A. Domek

Motion carried unanimously.

REGULAR AGENDA

Item #11: Review and Adopt Fiscal Year 2026-2027 Evaluation Plan

V. Zimmerle presented the Fiscal Year 2026-27 Evaluation Plan update, noting that the Evaluation Plan is reviewed and appended to the Strategic Plan each September, following the finalization of funded partners' scopes of work and performance measures for the new fiscal year. Changes this year were minimal: programs that will not be funded in FY 2026-27 were removed; performance targets that had previously been expressed as ranges were updated to specific targets; and some targets were adjusted to reflect FTE changes for the coming year. V. Zimmerle noted that in FY 2027-28, as the Commission will begin strategic planning for the next multi-year Strategic Plan, she intends to propose a more integrated evaluation plan format.

Review and Adopt Fiscal Year 2026-2027 Evaluation Plan

Motion: G. Lewis **Second:** C. Souza Cole

Motion carried unanimously.

Item #12: Accept Fiscal Year 2025-2026 Year-End Revenue and Expenditure Summary Report

V. Zimmerle presented the FY 2025-26 Year-End Revenue and Expenditure Summary Report, noting that additional funds were received which will be recognized in Fiscal Year 2025-26 and as a result the Report will be brought back in October to reflect these, and any other needed changes. The Fiscal Year closed better than projected in Q3, driven by higher-than-budgeted interest returns and Medi-Cal revenues, plus fuller spend-down of funded partner grant allowing greater reimbursement. Some underspending by funded partners persisted due to staff

vacancies and lower actual expenditures. Where allowable and authorized, grant funds in First 5 Yolo's multi-year grants from state and local sources are being rolled into FY 2026-27.

Overall the Commission is projecting a planned draw on Fund Balance at June 30, 2026, of \$1,263. This is a couple hundred thousand dollars less than projected at Quarter 3. If any receivables are not collected within the period of available, the report will be amended to recognize that revenue in FY 2026-27 instead, with no net long-term impact on projected fund balance at June 30, 2027.

Commissioners asked about the increase in interest revenue from the budgeted amount. V. Zimmerle explained that interest is intentionally budgeted conservatively given market volatility. Actual cash-basis interest receipts were just over \$100,000, offset by a ~\$20,000 downward fair-market-valuation adjustment. This was the first negative fair-market adjustment in three years, reflecting a shift in the market environment.

Commissioners also asked about the funded-partner rollover request process and status of Medi-Cal billing activities. V. Zimmerle explained that funded partners with multi-year contracts may request, with their fourth-quarter invoice, to roll over unspent funds to the following year. Approval is at the Executive Director's discretion and requires justification of the proposed use of funds. Few requests are received, and typically only the Prop 10 portion of a contract is approved for rollover.

V. Zimmerle also noted Medi-Cal reimbursement revenue exceeded conservative initial estimates, but flagged emerging uncertainty related to changing service, billing, and documentation requirements. She shared that, as will be described in the next item, Medi-Cal revenues may be impacted anywhere from 40-70% from previous FY26-27 projections due to these changes. Staff continue coordinating with the First 5 Association and Partnership Health Plan to seek clarity and advocate for the need for consistent and transparent requirements. Staff are also exploring additional opportunities for new benefits and revenue streams aligned to its programmatic work, including the Perinatal Transitional Care benefit and Family First Prevention Services Act (FFPSA) reimbursement.

Accept Fiscal Year 2025-2026 Year-End Revenue and Expenditure Summary Report

Motion: C. Souza Cole **Second:** J. Rexroad

Motion carried unanimously.

Item #13: Approve First 5 Yolo Finance and Operations Manager Position

V. Zimmerle recommended that the Deputy Director position not be backfilled and that a new Finance and Operations Manager position be established in its place, alongside the Director of Programs and Evaluation position which will be considered in Item #14. The former Deputy Director role combined day-to-day fiscal, administrative, procurement, and HR functions with oversight of program implementation and served as the primary escalation point for program staff. V. Zimmerle noted this combined structure had begun to limit organizational efficiency as First 5 Yolo's operations have grown in complexity. The new Finance and Operations Manager position would be recruited externally and would focus on administration, operations, procurement, finance, and day-to-day accounting. It is expected to absorb Medi-Cal billing

responsibilities currently held by grant-funded staff, once those grants sunset. Splitting the former Deputy Director duties across two positions is also expected to produce salary savings relative to the prior structure.

V. Zimmerle confirmed the agency's administrative cost rate, currently at approximately 9%, is expected to remain well under the 15% statutory administrative cost cap. FY 2027-28 will be the first year the cost-allocation methodology reflects the new position structure. Costs associated with this position are incorporated into the updated FY 2026-27 budget for consideration in Item #15.

Approve First 5 Yolo Finance and Operations Manager Position

Motion: J. Rexroad **Second:** C. Souza Cole

Motion carried unanimously.

Item #14: Approve First 5 Yolo Director of Programs and Evaluation Position

V. Zimmerle presented the proposed Director of Programs and Evaluation position to hold the programmatic and evaluation components of the former Deputy Director's responsibilities while also adding additional activities to support Commission's ability to identify and secure new funding. Establishing a dedicated staff focused on all agency programs and evaluation, positions First 5 Yolo to achieve a unified-narrative, greater alignment in evaluation practices across initiatives, and improved support for program staff and to funded partners. V. Zimmerle also noted that over the next year, she will be reviewing current agency activities, staffing needs, and roles/responsibilities with the goal of improving overall efficiency and impact within the current fiscal landscape.

V. Zimmerle anticipates an internal appointment for this role and asked Commissioners to help share the Finance and Operations Manager posting within their networks.

Approve First 5 Yolo Director of Programs and Evaluation Position

Motion: J. Rexroad **Second:** G. Lewis

Motion carried unanimously.

Item #15: Review and Adopt Fiscal Year 2026-2027 Revised Budget

V. Zimmerle presented the revised FY 2026-27 budget. Changes from the adopted FY 2026-27 Budget (May 2026) primarily include an increased CalWORKs Home Visiting allocation (negotiated with Yolo County over the summer), a 40% reduction to Enhanced Care Management revenue projections (made in anticipation of the pending DHCS/health-plan changes under Item #12) and incorporating actions taken by the Commission since the budget's original adoption in May 2026.

Personnel costs are slightly lower than earlier projections, reflecting net salary savings from the new position structure, Yolo County's planned use of the PERS trust funds to reduce employer retirement contributions and the 3% COLA for F5Y employees. The opening fund balance was updated to reflect the FY 2025-26 closing balance. The planned draw on the Sustained

Initiatives Funding Reserve on June 30, 2027, increases to approximately \$712,000, driven primarily by reduced Medi-Cal revenue assumptions.

On the County's A-87 indirect cost charges, V. Zimmerle confirmed none are budgeted for FY 2026-27, though the FY 2027-28 amount remains undetermined. A-87 charges have historically been cyclical, ranging from roughly \$1,500 to \$70,000, and she will ask the County not to treat the current no-charge years as grounds for an inflated future assessment. The agency has historically budgeted approximately \$30,000 as a placeholder for this line.

Review and Adopt Fiscal Year 2026-2027 Revised Budget

Motion: C. Cole **Second:** S. Brown

Motion carried unanimously.

Item #17: Chief Executive Officer Report

V. Zimmerle provided the following updates:

- There has been continued follow-up on the DHCS Enhanced Care Management title refinements discussed under Item #12, including ongoing stakeholder meetings over the summer.
- In coordination with the Yolo County Board of Supervisors, District 1 office, First 5 Yolo is exploring a community event for children ages 0-5 in the Broderick area of West Sacramento, tentatively planned for Spring 2027, with some funding support from District 1's office. Additional details to follow.
- V. Zimmerle attended the First 5 California Summit, connecting with peer county directors and identifying potential learning opportunities related to FFPSA implementation and the transitional care benefit for the perinatal population.
- V. Zimmerle and the First 5 Association's Executive Director will meet with the California Department of Developmental Services in early October to discuss First 5's model for coordinating with child welfare agencies on developmental screening access. An informational session with the state and a webinar on this practice is anticipated.
- V. Zimmerle was interviewed by Comstock's Magazine in mid-August, with Executive Committee concurrence, for a feature on newly appointed local leaders. The article is expected in the magazine's October issue.
- SB 827 recently took effect and requires periodic fiscal and financial training for department heads and legislative-body members, in addition to the existing biennial ethics-training requirement. The First 5 Association is offering a fiscal training on December 4, 2026, from 9:00–11:15 a.m. for \$50 per person. Commissioners Brown, Arnold, Domek, Souza Cole, and Rexroad, and Supervisor Lewis indicated interest in attending. V. Zimmerle will circulate the free Fair Political Practices Commission (FPPC) ethics-training link to the full Commission and will follow up individually to collect certificates of completion by the end of calendar year 2026.
- V. Zimmerle is conducting an internal review of the organization's structure, positions, and employee-benefits administration in coordination with County Counsel and County HR; the review is ongoing, with no significant issues anticipated.
- V. Zimmerle expressed a desire for personal development in state and local policy engagement needs. Following brief discussion, the Chair and CEO agreed to bring the

question of forming a small legislative subcommittee back as a formal discussion item at the October 2026 meeting.

Item #18: Commissioner Reports

G. Lewis reported a strong start to the school year across Yolo County districts and discussed a recent state budget action realigning oversight of the California Department of Education. As part of the outgoing Governor's final budget, the Legislature approved removing the State Superintendent's oversight of the Department, effective as early as January 2027, with an appointed Secretary/Commissioner of Education to be named by the incoming Governor. The change is expected to bring greater coherence between the Department and the State Board of Education, though its full impact on county offices of education and school districts remains to be seen.

Supervisor Frerichs noted an open Assistant/District Representative position in his District 2 office. The salary range for the position is \$65,000–\$78,000, and Supervisor Frerichs asked Commissioners to share it with their networks.

Item #16: Receive Ralph M. Brown Act Refresher Training from County Counsel Staff

Kimberly Hood, of the Yolo County Counsel's Office, presented a refresher training on the Ralph M. Brown Act including requirements related to meeting attendance, committees and Commissioner communication.

Item #22: Adjournment

The meeting was adjourned at 4:33 pm.

Next meeting scheduled:
Commission Meeting
October 28, 2026
International House
10 College Park, Davis, CA 95616

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Receive Sponsorship Fund Allocations Report (International House- Davis: iFest; Yolo County Children's Alliance: Community Giveaway Day; St. John's Preschool: Breakfast with Santa)

Background

The Sponsorship Fund, established in FY17/18, allows First 5 Yolo's continued involvement in community activities, public awareness of the mission of First 5 Yolo, and support of a variety of organizations with a limited cost in dollars and staff/commission time. In Fiscal Year 2024-25, the Commission amended the policy to increase the sponsorship amount from \$250 to \$500 per qualifying amount, not to exceed a total of \$5,000 per year. In Fiscal Year 2026-27, the Commission updated the not-to-exceed total to \$3,000 per year.

Per the Sponsorship Policy adopted by the Commission on May 10, 2017, the Chief Executive Officer and staff review, approve, and process requests on a rolling basis throughout the year. All recent, approved allocations are submitted to the Commission on the Consent Calendar at each regularly scheduled Commission meeting.

Chief Executive Officer Overview

The total allocation of Sponsorships for the 2026-2027 fiscal year-to-date is as follows:

Fiscal Year 2026-2027			
Event	Agency	Event Date	Sponsored Amount
Worldwide Day of Play	The Wonder Grove	9/26/26	\$500
iFest 2026	International House-Davis	11/7/26	\$500
Community Giveaway Day	Yolo County Children's Alliance	11/21/26	\$500
Breakfast with Santa	St. John's Preschool	12/12/26	\$250
		Total	\$1,750

Sponsorships in **bold/highlighted** are new as of the last Commission meeting.

Additional Information and Attachments

The promotional flyer for International-House Davis's iFest event is included as **Attachment A** to this item.

Action Requested

Receive list of allocated sponsorships and ask questions or provide comments.

DAVIS
International
house

presents: International Festival Davis



ifest
2026

Item 06- Attachment A

FREE

MUSIC
DANCE
FOOD & ART
from around the world!

Saturday, November 7

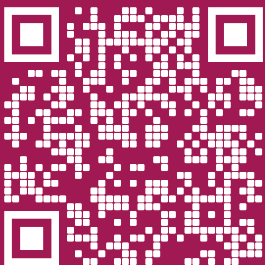
2:00 - 9:00 PM

International House Davis | 10 College Park, Davis, CA

Join us to celebrate the cultures that make our region
vibrant and support the work I-House does all year.

Perform, volunteer, host a booth, or just come enjoy.

Learn more at bit.ly/ifest2026



Supported by:



Supported, in part, by a grant from the
City of Davis Arts & Cultural Affairs program

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Receive Report for Early Learning Fiscal Year 2025-2026

Background

First 5 Yolo funded partners are required to submit demographic and performance measure data for quarterly demographic and semi-annual performance measure review.

First 5 Yolo staff verify that funded partners are making satisfactory progress and then payments are released. The Commission receives a brief summary report after Q2 reporting and an annual report of program outcomes after the close of each fiscal year. First 5 Yolo's systems initiatives are categorized under Health, Safety, and Early Learning, and reports to the Commission are occasionally delivered across meetings to highlight work in each goal area. Annually, per First 5 procedures, a more formal First 5 Yolo Local Evaluation Report is reviewed and adopted by the Commission and shared with the community.

Regularly, First 5 Yolo provides regular training and technical assistance on data collection and reporting for partners. It also collaborates with funded partners on continuous quality improvement, including a focus on using data to inform decision making and quality improvement efforts. Program Performance Measures are grounded in the Friedman Results Based Accountability (RBA) framework which measure "how much was done" (PM1s), "how well was it done" (PM2s), and "is the target population 'better' off" (PM3s).

QCC Program Officer Overview

First 5 Yolo's Early Learning effort in FY25/26, IMPACT Legacy, focused on improving quality early learning for children 0-5 across the County. IMPACT Legacy is First 5 Yolo's component of the Yolo County Quality Counts California (QCC) Consortia. Yolo QCC is co-led by Yolo County Office of Education and First 5 Yolo.

IMPACT Legacy engages childcare providers of all license types, including license-exempt (FFN) and Alternative Site providers, to participate in quality improvement activities including Communities of Practice, 1:1 coaching, and other professional development opportunities. In Fiscal Year 2025-26, with one-time funding from County of Yolo, free First Aid/CPR certifications were offered to childcare providers facing barriers to certification due to language or financial constraints. IMPACT

Legacy emphasizes opportunities for Family Friend and Neighbor (FFN) providers who have been historically underserved.

At the close of Fiscal Half Year 2 2026 (January 2026-June 30, 2026), all First 5 Yolo Funded Partners made positive progress in working with the childcare providers they served. A brief report by the QCC/IMPACT Program Officer will be provided at the Meeting. Highlights from evaluation measures include:

- 100% of all childcare providers (FFN, FCCH, and Alternative Sites) participating in QCC/IMPACT Legacy CoPs and coaching met at least one goal set in their Quality Improvement Plan.
- 92 childcare providers received First Aid/CPR Certifications
- 8 Family, Friend, and Neighbor (FFN) providers actively pursued and made progress toward licensure.
- 387 Childcare Providers participate in the IMPACT Legacy/QCC Network. Childcare providers have the opportunity to engage at the level they desire as aligned with individual provider goals and capacity.

Additional Information and Attachments

Additional summary information of Early Learning outcomes and highlights achieved during FHY2 2026 as well as annual highlights are included as **Attachment A** to this item.

Action Requested

Receive Report for Early Learning Fiscal Year 2025-2026.

Early Learning QCC/IMPACT Legacy

Supporting **Family/Friend/Neighbor (FFN)**, **Family Child Care Home (FCCH)**, **Center** and **Alternative Site** providers to improve outcomes for children in care. Providers are invited to participate in Communities of Practice (CoPs), culturally and linguistically responsive coaching designed to meet their unique needs, and free Pediatric and First Aid/CPR classes that meet CCL regulations.

Fiscal Year 2025-2026 Annual Highlights

98% 161/164

Providers who participated in a CoP and completed the survey reported using strategies learned with children in their care

89 CoP Sessions

Convened across the Fiscal Year for FFN, FCCH and Center-based providers

91% 11/12

FFNs reported participation in the Pursuing Licensure CoP mitigated barriers to pursuing their first license

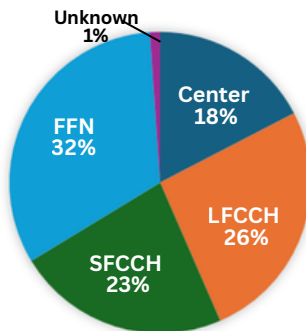
First Aid/CPR Classes

6

Classes convened:
3 Spanish*
2 English
1 Farsi

92

Providers certified


32%
30/92

Largest number and percent of providers CPR certified were FFN providers

89%
82/92

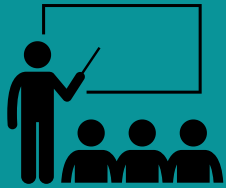
Providers with barriers report classes offered by F5Y made it "A lot easier" to address at least one stated barrier

*Note: the first CPR/First Aid Class was held June 28, 2025. Results are included in this report.

Fiscal Half Year 2 2025-2026 Outcomes

Childcare Providers Participating in IMPACT Legacy: **387**

Providers Receiving Direct Quality Improvement Support:



10 FCCH

46 FFN

13 Center

1 Alternative

CoPs and Office Hours led by Early Learning Coaches convene virtually and in-person and meet the unique needs of each provider type. Providers have a Network and access to culturally and linguistically responsive information and resources

100%
70/70

Providers met at least one QIP goal

53

Providers attended Weekly Office Hours

Office hours are offered in-person, virtually and via phone weekly

8

FFNs Actively Pursuing Licensure

FFNs receive support and technical assistance while pursuing their License

100%
70/70

Providers connected to Help Me Grow

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Receive Welcome Baby: Road to Resilience Fiscal Year 2025-2026 Program Report

Background

Funded as a Board of Supervisors Priority American Rescue Plan Act Project, First 5 Yolo's Welcome Baby launched in Yolo County in 2022 as a postpartum nurse home visiting program designed to support families with newborns, promote maternal and infant health, and connect families to needed services during the critical early weeks after birth.

Welcome Baby expanded and enhanced First 5 Yolo's CHILD Project: Road to Resilience (R2R) systems initiative, which provided perinatal screening, in-clinic navigation, and longer-term home visiting services. Beginning January 1, 2025, First 5 Yolo fully integrated Welcome Baby and Road to Resilience into a single coordinated model, Welcome Baby: Road to Resilience (WB:R2R). The integrated model brings together perinatal screening, in-clinic navigation, postpartum nurse home visits, behavioral health supports, and longer-term home visiting within one coordinated system. WB:R2R partners with medical systems and community organizations throughout Yolo County and serves as a central access point for perinatal support, with families triaged by a WB:R2R Public Health Nurse to ensure connection to the most appropriate level of care.

First 5 Yolo braids and leverages multiple public and private funding streams to support WB:R2R countywide, including significant funding from California Department of Social Services Office of Child Abuse Prevention (OCAP). This effort is First 5 Yolo's largest systems initiative.

Director of Programs and Evaluation Overview

Fiscal Year 2025–2026 marked the first full Fiscal Year of the integrated Welcome Baby: Road to Resilience model. Dr. Sarah Hartman, Director of Programs and Evaluation, will present program results summarized in the accompanying infographic, highlighting program reach, family engagement, maternal and infant health, and family well-being. The presentation will also incorporate family voices, illustrating families' experiences with the coordinated services and support provided through the WB:R2R. Notable highlights include:

- 734 perinatal clients screened, 399 Nurse Home Visits delivered, and 2,321 Long-Term Home Visits delivered
- 83% of children up-to-date on well-child visits
- 96% of families avoiding the need to enter Child Welfare Services
- 84% of caregivers reducing or continuing to abstain from alcohol, drugs, and tobacco use

Additional Information and Attachments

The Welcome Baby: Road to Resilience Fiscal Year 2025–2026 Infographic is included as **Attachment A** to this item.

Action Requested

Receive Welcome Baby: Road to Resilience Fiscal Year 2025-2026 Program Report.

WELCOME BABY: ROAD TO RESILIENCE

WB:R2R Program Summary

July 1, 2025 – June 30, 2026

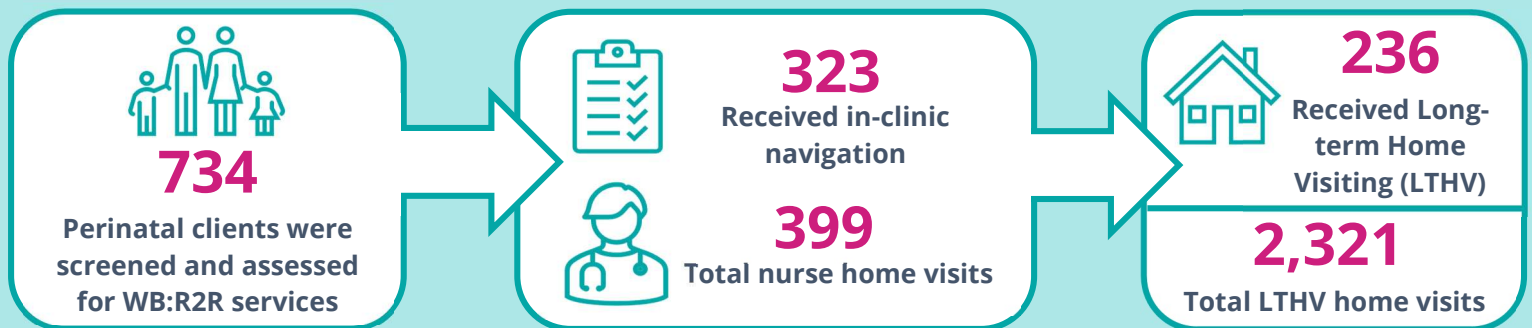


Welcome Baby: Road to Resilience (WB:R2R) provides vital, early services to families living in Yolo County with a child under the age of two. Families receive in-clinic resource navigation, a nurse home visit postpartum and follow-up, and, as needed, longer-term intensive home visiting services during pregnancy and the child's early years. WB:R2R's tailored, early approach enables timely identification and intervention to promote maternal and child health, prevent child maltreatment, and build a foundation for early learning and school readiness.

"Our patients really appreciate the lactation support, and having that extra check-in between leaving the hospital, and coming back into care at the clinic anywhere from 1-6 weeks later! Welcome Baby:R2R bridges that gap in care when lots of questions and challenges arise for our new moms and families"

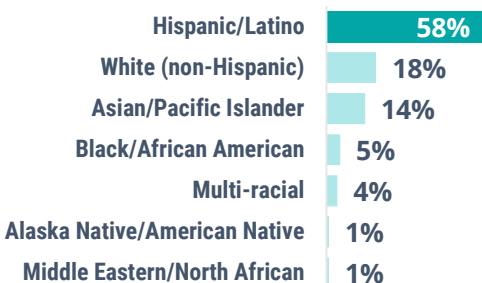
~ Medical Provider

HOW MUCH DID WE DO?



WHOM DO WE SERVE?

Race/Ethnicity

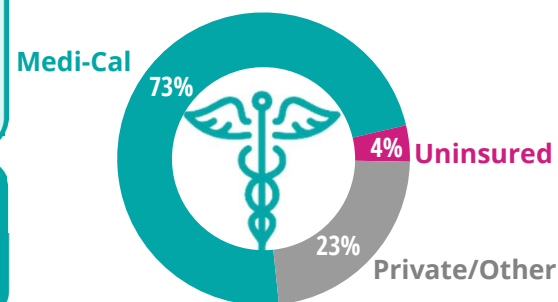


61% had trouble paying for basic living expenses

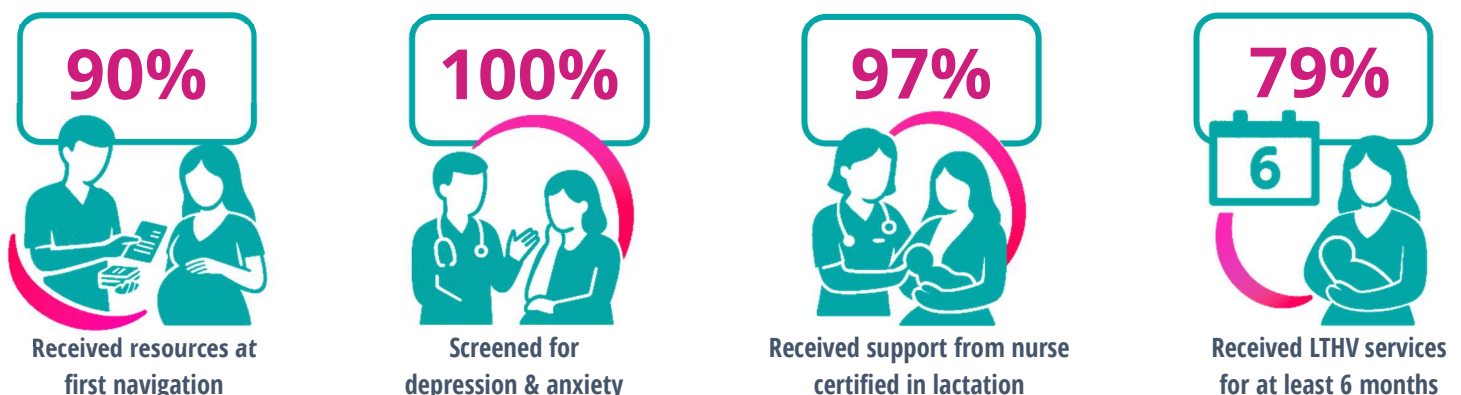
39% first-time parents

16 languages served

Health Insurance Coverage



HOW WELL DID WE DO IT?





96%

Avoided the need to enter Child Welfare Services



75%

Breastfeeding at 3 months



83%

Up-to-date on well-child visits*
21% higher than the clinic-only rate of 62% at 6 months



56%

Up-to-date on Immunizations*
18% higher than the clinic-only rate of 38% at 6 months

Preventing child welfare involvement breaks cycles of intergenerational trauma and builds stronger families.

ARE PARENTS BETTER OFF?



95%

Received at least one medical postpartum visit



95%

Showed improvement in parenting skills



84%

Reduced or did not use alcohol, drugs, and tobacco



72%

Of caregivers with initial depressive symptoms showed improvement after 6 or more months of home visiting.

Postpartum care is key to identifying depression and life-threatening complications.

FAMILY STORIES

During a routine home visit, a Welcome Baby:R2R nurse recognized warning signs of postpartum preeclampsia and advocated for an urgent medical evaluation. The mother was hospitalized the next day and received lifesaving treatment.

"Thanks to you and your program they were able to treat me in time. If it wasn't for you, I'm not sure what would've happened to me. Thank you so much."

"It is a great program, I did not know there were so many resources available. It was nice to get connected."

"Really amazing to have this support, care, knowledge base and resources. It has helped me gain confidence as a first time parent. [Home visitor] is very kind, professional, and helps research things."

* Clinical data from Communicare-OLE

WB:R2R is leading systems change by transforming how early family support is delivered across Yolo County. Through partnerships with 10 different medical systems, WB:R2R is embedding coordinated care into clinical settings, identifying and addressing systemic barriers, and ensuring families receive needed services to advance birth equity.

 **Welcome Baby**
ROAD TO RESILIENCE

 **FIRST5**
YOLO

LPC
ASSOCIATES

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Receive Update on Fiscal Year 2025-2026 Annual Independent Financial Audit, Compliance Audit, and Single Audit

Background

An independent audit of the Commissions Financial Statements and audit of its compliance with the Children and Families Act is conducted annually for the First 5 Yolo Children & Families Commission, as mandated by the Proposition 10 Children & Families Act. Additionally, as the Commission engages in additional leveraging of Prop 10 funding with other state and local funders, the Commission is also subject to Single Audit in accordance with OMB Uniform Guidance when it's expenditure of federal funds exceeds the threshold identified in the Uniform Guidance (\$1,000,000 for Fiscal Year 2025-26).

Copies of the Audited Financial Statements and Compliance Audit are due to First 5 California and the State Controller's Office by November 1 each year for the preceding fiscal year and Single Audits are due to the US General Services Administration by March 31.

Chief Executive Officer Overview

In September 2026, F5Y staff were notified by Yolo County Department of Finance (DFS) that it did not anticipate having the GASB 68, GASB 75, and GASB 101 calculations and associated reports finalized in time to meet First 5 Yolo's audit submission deadline. First 5 Yolo relies on these reports from County of Yolo to inform its pension, OPEB, and compensated absences reporting. Additionally, with the CEO transition in July 2026, audit fieldwork and testing were also delayed. As a result of the delays, First 5 Yolo submitted a request for extension from First 5 CA and the State Controller Office (SCO) for its financial statement and compliance audits. First 5 Yolo's extension request was subsequently granted, and the Fiscal Year 2025-26 Audit is due to First 5 CA and SCO by December 1, 2026.

As of October 23, 2026, F5Y's auditors have been provided all requisite and requested documentation and expect to have both the Financial Statement Audit and the Compliance Audit completed in advance of the Commission's Special Meeting, currently scheduled for November 19, 2026, to meet the Commission's extended deadline.

In Fiscal Year 2025-26, the Commission received federal funds in excess of \$1M making it subject to Single Audit. F5Y's Single Audit is typically presented to the Commission with both the Audited Financial Statements and Compliance Audit. However, due to recent federal legislation, the OMB 2026 Compliance Supplement, which guides auditing procedures for federal programs, is significantly delayed. At the end of September 2026, OMB released a Draft 2026 Compliance Supplement which is being used by F5Y's auditors to conduct preliminary fieldwork however, no Single Audits can be issued until after the finalized 2026 Compliance Supplement is released.

As of October 23, 2026, there are no updates available or estimated timeline for when the Final 2026 Compliance Supplement will be released. In the event that the Single Audit is not complete prior to First 5 Yolo's submission of its Audited Financial Statements and Compliance Audit to First 5 CA and SCO, Single Audit adoption will be deferred to a future Commission Meeting in advance of the March 31, 2027, deadline.

Additional Information and Attachments

Action Requested

Receive Update on Fiscal Year 2025-2026 Annual Independent Financial Audit, Compliance Audit, and Single Audit.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Public Hearing: Fiscal Year 2025-2026 First 5 Yolo Annual Report to the Legislature and First 5 CA

Background

As required by the Proposition 10 Children & Families Act, the First 5 Yolo Children and Families Commission must hold a public hearing to provide input into the Annual Report to First 5 CA for activities provided by First 5 Yolo for Fiscal Year 2025-2026. Per Statute, the Annual Report is due to First 5 California by October 31.

Chief Executive Officer Overview

The Annual Report to First 5 CA contains three sections covering revenue and expenditures by service and grantee type in Fiscal Year 2025-26 (AR-1); statistical data on the number of children, parents, and providers served through all funded programs and associated demographics (AR-2); and narrative evaluation and highlight summaries (AR-3).

For Fiscal Year 2025-2026, First 5 California has updated the structure of the AR-3. While the section continues to focus on evaluation summaries and County highlights, F5CA has included specific prompts allowing for additional information to be provided by local Commissions. Consistent with prior years, the narrative highlights F5Y's meaningful systems integration and sustainability work to support vulnerable children and families while also highlighting the need for additional resources in the face of declining revenues to continue making meaningful impact.

As per process, a more detailed presentation and description of program outcomes will be provided to Commissioners in the Annual Local Evaluation Report at the Commission meeting in January 2026.

In the preceding item, Item 09, the Commission will receive an update on the Financial Audit which has been delayed. Staff are working with the Commission's auditor to finalize its closing Fund Balance at June 30, 2026, which informs the AR-1 Report and the draft AR-1 report will be presented at the Commission meeting. Should the draft AR-1 Draft Report be finalized prior to 10/28/2026, it will be provided to the Commission and made publicly available.

The Draft Annual Report components for **AR-2 and AR-3 as included as Attachment A** to this item.

Additional Information and Attachments

Demographic information in the Annual Report undergoes a quality review by LPC Consulting, Inc., First 5 Yolo's evaluation services contractor, as well as First 5 Yolo professional staff.

Notes on State Demographics:

- Only children who are born are included in child counts. The State allows County Commissions at their discretion to include or exclude the siblings of target children (children served directly) in home visiting.
- F5Y collects total sibling counts and not full demographics on each sibling to alleviate administrative burden and capture the extent of children birth-5 served.
- The State also aggregates children 6-18 and adult caregivers in the primary caregiver category. In local evaluation reporting, F5Y splits the adult primary caregivers from the children 6-18 into *Primary Caregivers* and *Other Family Members* for more accurate public reporting.

Action Requested

Hold Public Hearing.



Annual Report AR-2
Yolo Demographic Worksheet
July 1, 2025 - June 30, 2026

Population Served

Category	Number
Children Less than 3 Years Old	1,318
Children from 3rd to 6th Birthday	813
Children – Ages Unknown (birth to 6th Birthday)	168
Primary Caregivers	2,723
Providers	210
Total Population Served	5,232

Primary Language Spoken in Home

Category	Number of Children	Number of Primary Caregivers
English	1,215	1,275
Spanish	723	773
Cantonese	9	8
Mandarin	6	5
Vietnamese	2	5
Korean	8	9
Other - Specify with text box Ukrainian/Russian	26	28
Other - Specify with text box South Asian (Farsi/Urdu, Hindi, Punjabi)	46	63
Other - Specify with text box not specified	103	87
Unknown	161	470
Totals	2,299	2,723

Race and/or Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	10	22
Asian	123	197
Non-Hispanic Black or African American	83	102
Hispanic/Latino	969	1,176
Middle Eastern or North African	8	21
Native Hawaiian or Other Pacific Islander	8	15
Other – Specify with text box Russian/Ukrainian	23	41
Unknown	635	734
Non-Hispanic White	209	320
Other – Specify with text box not specified	15	17
Other – Specify with text box Two or more races; specific races unknown	216	78
Totals	2,299	2,723

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Moderately confident
Additional Details (Optional)	In providing this duplication assessment, First 5 Yolo looked at program eligibility requirements as well as standardized cross-referral workflows to estimate the potential duplication within the reported population make up. Program specific data is siloed by initiative to protect client privacy in alignment with HIPAA and data protection practices.



Annual Report AR-3

Yolo County Evaluation Summary and Highlights

July 1, 2025 - June 30, 2026

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Program Overview and Objectives

Welcome Baby: Road to Resilience (WB:R2R) supports Yolo County families from pregnancy through their child's second birthday. It prioritizes families with low incomes and those facing multiple, complex risks, including current/past substance use, behavioral health concerns, housing or financial instability, and other stressors. Its purpose is to identify needs early, improve maternal health equity, prevent child maltreatment, and support children's healthy development. WB:R2R braids state and local funds to create a coordinated system of care, amplifying the impact of any single funding source. Families enter through health care and community partners or self-referral. Screening and assessment identify each family's strengths, needs, and appropriate level of support. In-clinic navigators help families address immediate needs and connect to health care and community resources. Nurses provide a postpartum home visit where they assess the parent's and infant's health and provide feeding and lactation support, maternal mental health screening, parenting and safe sleep education, and follow-up when concerns arise. They also help families connect with their medical providers and complete postpartum and well-child visits. Families needing additional support can receive WB:R2R longer-term home visiting through Healthy Families America or Behavioral Health home visiting or home visiting services available through other providers. WB:R2R coordinates with all home visiting programs countywide to match services with each family's unique needs and eligibility. WB:R2R Home visitors build relationships with families, support parenting and healthy parent-child interactions, help families set and work toward goals, and connect them with services for mental health, substance use, basic needs, and safety. These tailored levels of service allow WB:R2R to identify needs across a broad population while providing more intensive support to families facing the greatest barriers.

Methodology and Evaluation Approach

Welcome Baby: Road to Resilience uses quantitative program data maintained in a secure database, clinical data from partner electronic health records (EHRs), and qualitative feedback from families. Staff document referrals, assessments, services, and follow-up at every encounter, while EHR data support analysis of outcomes such as postpartum and well-child visit completion. Program managers and a dedicated data analyst examine reach, timeliness, engagement, and outcomes over time, including differences by race and ethnicity, geography, and other characteristics. Family surveys and conversations capture service experiences and whether support addressed families' priorities. Findings guide continuous quality improvement, with UC Davis and consultants contributing to focused evaluations. Analyses generally include all eligible records rather than a separate sample. Incomplete EHR or follow-up data and small subgroup sizes can limit interpretation and equity comparisons.

Key Findings and Outcomes

In FY 2025–26, Welcome Baby: Road to Resilience screened and assessed 734 perinatal clients, provided in-clinic navigation to 323 families, completed 399 nurse home visits, and delivered more than 2,300 longer-term home visits. This reach reflects WB:R2R's goal of identifying needs early and offering different levels of support. Among families with available data, 98% completed a postpartum visit, 79% completed a well-child visit, and 75% completed recommended immunizations, indicating strong connections to health care. 80% of families remained in long-term home visiting for at least six months showing a strong retention rate. Pre- and post-program measures, collected at enrollment and after at least six months of home visiting, showed 94% improved parenting skills, 78% improved depression (PHQ-9) scores, 84% reduced substance use or maintained non-use, and 96% avoided the need to enter Child Welfare Services.

Equity and Access

Welcome Baby: Road to Resilience reached families from diverse and historically marginalized communities in FY 2025–26. Participants identified as Hispanic/Latino (58%), non-Hispanic White (18%), Asian/Pacific Islander (14%), Black/African American (5%), multiracial (4%), Alaska Native/American Indian (1%), and Middle Eastern/North African (1%). Families speaking 16 different languages received services. WB:R2R also reached families with significant economic needs: 73% had Medi-Cal, 4% were uninsured, and 61% reported difficulty paying for basic living expenses. Some families are hesitant to engage in home visiting because of concerns about surveillance, child welfare involvement, or immigration status. WB:R2R addresses these barriers through warm handoffs from trusted health care providers and relationships with home visitors who share lived experiences with the communities they serve.

Lessons Learned and Recommendations

Welcome Baby: Road to Resilience's evaluation highlights the value of in-clinic navigation, warm handoffs, and strong medical and community partnerships in connecting families to services and sustaining engagement however funding constraints limit availability of services to some highest risk populations. Recommendations based on these learnings point to: 1. A need for stronger cross-county referral pathways: some Yolo County families give birth in Sacramento or move during pregnancy or after birth, and clear referral pathways can help them maintain support; 2. Sustained, flexible funding to preserve navigation, nurse visits, and longer-term home visiting while adapting to local needs; 3. Greater coordination between CDSS, DHCS and First 5 CA to help establish and maintain local cross-sector relationship; and 4. Peer learning among First 5 programs to help improve cross-county coordination and share effective approaches to family engagement.

County Highlights

Purpose and Activities

In FY 2025–26, First 5 Yolo launched a transformation of its Help Me Grow Yolo (HMGY) program. Building on its purpose to strengthen access to early identification and intervention, provide whole-family support, and connect families to services before concerns escalate, HMG Yolo launched its Partnership Network and provision of CalAIM Enhanced Care Management services for children with complex needs. Given declining revenues and funding shifts related to Prop 1, local funds were diminished, jeopardizing HMGY's ability to maintain broad based access to developmental screening supports for children experiencing or at risk of behavioral health or developmental concerns. Launching the HMG Partnership Network allowed the program, through coordination with cross-sector partners, to continue offering screening for targeted populations. Launching ECM services allowed the program to bill for reimbursable services for eligible children with complex needs and provide a deeper level of service.

Key Achievements and Outcomes

After launching ECM services mid-fiscal year, Help Me Grow Yolo (HMGY) had enrolled 79 children by the close of FY2025-26. Additionally, nine (9) agencies, primarily serving children with public insurance, including Head Start, State preschools, childcare and Home Visiting providers executed MOUs for participation in the HMGY Partnership Network. These 9 agencies received access to Quality Counts CA trainings on administering developmental screening, individual training and technical assistance, family-centered engagement and follow up, created screening and referral workflows, and began entering their screens into a centralized database, allowing for the implementation of a streamlined pathway for case escalation for children with complex needs. Across Fiscal Year 2025-26, HMGY served 1,532 children 0-5 and 1,508 parent/guardians, nearly double its service target for the year.

Community Engagement, Partnerships and Equity-Focused Efforts

First 5 Yolo advances equity by connecting underserved families with early childhood services. Help Me Grow Yolo (HMGY), as a cross-sector, multi-partner initiative includes early learning and care providers, education and medical partners, Community Based Organizations, and early intervention partners. Launch of the HMGY Partnership Network deepened coordination so families are served by their trusted providers, removing barriers to engagement. With ECM implementation, families experiencing multiple, complex challenges receive higher levels of support, improving equitable access to early intervention, behavioral health, and other social services for those facing the greatest challenges. Finally, continuous quality improvement is a cornerstone of implementation. Moving beyond service delivery counts, evaluation includes implementation fidelity measures, family outcomes measures, and family feedback to drive programmatic decision making and ensure responsiveness to community needs.

Qualitative Impact

After launching ECM services mid-fiscal year, Help Me Grow Yolo (HMGY) had enrolled 79 children by the close of FY2025-26. Additionally, nine (9) agencies, primarily serving children with public insurance, including Head Start, State preschools, childcare and Home Visiting providers executed MOUs for participation in the HMGY Partnership Network. These 9 agencies received access to Quality Counts CA trainings on administering developmental screening, individual training and technical assistance, family-centered engagement and follow up, created screening and referral workflows, and began entering their screens into a centralized database, allowing for the implementation of a streamlined pathway for case escalation for children with complex needs. Across Fiscal Year 2025-26, HMGY served 1,532 children 0-5 and 1,508 parent/guardians, nearly double its service target for the year.

Looking Forward

A family of eight was facing financial insecurity and barriers to early intervention, specialty health care, and preschool for their children with special needs, impacting the mother's ability to work. Two of the six children enrolled in ECM where HMGY supported the mother in navigating complex health, early intervention, and early learning and care systems. With HMGY support, both children now receive early intervention and specialty medical care, access food distributions, and attend preschool. The mother shared HMGY "has really helped me feel supported and heard, and it has assisted me in getting referrals for further help for myself and my children—always with kindness...honestly, there are days when I don't feel up to doing it myself, and [my Care Manager] steps in to help. I also received information about food resources. Truly, this program is excellent and beneficial for all mothers and children, and I feel fortunate to be connected to it." (translated from Spanish).

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Accept Fiscal Year 2025-2026 First 5 Yolo Annual Report to the Legislature and First 5 CA
<i>Background</i>
As required by the Proposition 10 Children & Families Act, the Commission votes to accept the Annual Report to First 5 CA for activities provided by First 5 Yolo after holding a public hearing.
<i>Chief Executive Officer Overview</i>
Prior to this item, the Commission will hold a public hearing on the First 5 Yolo Fiscal Year 2025-2026 Annual Report in Item #10. The Annual Report and additional details can be found in Attachment A to Item #10.
<i>Additional Information and Attachments</i>
A copy of the First 5 Yolo Fiscal Year 2025-2026 Annual Report was included in Attachment A of Item #10.
<i>Action Requested</i>
Accept Fiscal Year 2025-2026 First 5 Yolo Annual Report to the Legislature and First 5 CA.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Discuss and Consider Actions Regarding Current Committee Structures and Formation of New Standing or Ad-Hoc Committees

Background

The First 5 Yolo Children and Families Commission was established by the Yolo County Board of Supervisors in 1999, via local ordinance, after the passage of Proposition 10, the California Children and Families Act. The Local Ordinance establishes the Commission's membership requirements, officers, meeting requirements, and Commissioner compensation, as well as the Commission's required duties and responsibilities and its procedural requirements in carrying out its duties.

In addition to the Local Ordinance, the Commission maintains adopted bylaws as well as policies and procedures which outline the governance structure of the Commission and the policies and procedures for agency operations. The bylaws and Chapter 1- Operational Guidelines of the Policies and Procedures Manual include information about existing Committees, their roles, and the process by which a new Standing or Ad-Hoc Committee can be formed.

Chief Executive Officer Overview

At the September 2026 Commission Meeting, Commissioners and staff expressed an interest in discussing current Committee needs for the Commission, particularly with the appointment of a new CEO. Currently, the standing Finance Committee and Executive Committee meet as needed with the Finance Committee typically meeting two times per year related to budget development and financial statement review and wit the Executive Committee meeting as needed to advise on significant matters that arise between Commission meetings that do not require a vote and/or to provide guidance to the CEO.

Staff and Commissioners expressed interest in discussing opportunities for additional support to the CEO for emerging policy work at the local and state level. This could be accomplished by establishing a specific Policy Committee (Standing or Ad-hoc) or designating the Executive Committee to support the CEO in this capacity. Additionally, given the changing operational landscape of First 5 Yolo, updates to the current bylaws and policies and procedures may be prudent. Historically, policy and procedure updates have been drafted by staff, in

consultation with the Executive Committee and County HR, Legal, and Procurement (as appropriate) for full Commission review and adoption.

Additional Information and Attachments

The Commission updated its Operational Guidelines Policy in 2017; however, it did not subsequently update its bylaws. The bylaws also include a standing Personnel Committee and a Program and Policy Committee in addition to the Finance Committee. Based on available records, the Personnel Committee and the Program and Policy Committee have not convened in many years.

Given that the bylaws have not been updated since 2003 and the Commission's consideration of updates to Standing or Ad-hoc Committees, staff recommend the Commission consider updating both the bylaws and Chapter 1 of the First 5 Yolo Policies and Procedures Manual to reflect the current and future needs of the Commission while ensuring consistency across both documents.

Action Requested

Discuss and Consider Actions Regarding Current Committee Structures and Formation of New Standing or Ad-Hoc Committees.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Chief Executive Officer Report
<i>Background</i>
The Chief Executive Officer updates the Commission on activities and developments.
<i>Chief Executive Officer Overview</i>
• Update: CDSS OCAP 2-Year Renewal Request • Update: RFQ for Evaluation Services anticipated early November 2026. Request for 1-2 Commissioners interested in participating on the review Committee in early January 2027. • Update: Finance and Operations Manager Recruitment is open. Request for 1-2 Commissioners interested in participating in 2nd round interviews, likely early to mid-December 2026. • Update: Review of Local Ordinance, Bylaws, and Policies & Procedures • Update: F5 Association Policy Planning • Update: F5CA Early Literacy and Behavioral Health Initiative • Reminder: F5A Commissioner Roundtable 11/2/2026 • Reminder: SB827 Fiscal and Financial Training 12/4 9:00-11:15 AM •
<i>Additional Information and Attachments</i>
<i>Action Requested</i>
Receive Chief Executive Officer Report.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Commissioner Reports
<i>Background</i>
Commissioners have the opportunity to provide updates on activities and events relating to their role as First 5 Yolo Commissioner and/or professional capacity in the County.
<i>Chief Executive Officer Overview</i>
<i>Additional Information and Attachments</i>
<i>Action Requested</i>
Receive Commissioner Reports.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Long-Range Planning Calendar
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<i>Background</i>

Prior to the start of each Fiscal Year, the Commission adopts a Meeting & Budget Calendar outlining the days and times of Regular Commission Meetings and anticipated required agenda items for consideration for the coming Fiscal Year.

The Meeting & Budget Calendar is subject to change across the course of the Fiscal Year based on agency needs. Meeting agendas for all Commission meetings are provided to Commissioners and made available to the public in accordance with the Brown Act.

Historically, First 5 Yolo has used the Meeting and Budget Calendar as its primary means of communicating its future meetings, as well as planned agenda items related to policy or statutory requirements. Additional items are added to meeting agendas as directed by the Commission and as recommended by the CEO to meet the needs of the agency across the Fiscal Year.

<i>Chief Executive Officer Overview</i>
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To provide additional transparency and provide Commissioners dedicated meeting time to discuss future agenda items, this recurring item will serve as an opportunity for Commissioners to discuss and, as needed, direct staff regarding future Commission meeting Agenda items.

<i>Additional Information and Attachments</i>
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<i>Action Requested</i>

Discuss and, as needed, direct staff regarding future Commission agenda items.



Long Range Planning Calendar

Agenda Items and dates listed are subject to change

Revised: 10/23/2026

Meeting Date	Title
11/19/2026*	Public Hearing: Approve and Adopt the First 5 Yolo Annual Financial Audit, Compliance Audit and Single Audit
11/19/2026*	Accept the Revised Fiscal Year 2025-2026 Year End Revenue and Expenditure Summary Report
1/13/2027	Accept the Q1 FY 2026-27 Revenue and Expenditure Summary Report
1/13/2027	Public Hearing: Review and Adopt the First 5 Yolo Local Evaluation Report
1/13/2027	Elect First 5 Yolo Officers (Vice Chair and Treasurer)
1/13/2027	Receive Health and Safety FY 2025-26 Program Report
1/13/2027	Authorize Contract with TBD for Outside Evaluation Services for First 5 Yolo
3/10/2027	Accept Q2 FY 2026-27 Revenue and Expenditure Summary Report
3/10/2027	Receive FHY1 2026-27 Program Performance Updates
5/12/2027	Public Hearing: Accept First 5 CA Annual Report
5/12/2027	Review Proposed FY 27-28 Funding Plan
5/12/2027	Accept Q3 FY 2026-27 Revenue and Expenditure Summary Report
6/09/2027	Public Hearing: Adopt Strategic Plan Update
6/09/2027	Public Hearing: Adopt Long Term Fiscal Plan Update
6/09/2027	Authorize FY 2027-28 Funded Partner and Professional Services Contracts
6/09/2027	Consider COLA adjustment for First 5 Yolo Employees

* indicates a Special Meeting