



COMMISSIONERS

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	Sheila Allen, Alternate Chair – Board of Supervisors	

COMMISSION MEETING AGENDA

August 3, 2026
3:30 – 4:15 PM
600 A St, Suite B
Davis, CA 95616

ADMINISTRATIVE AGENDA

- | | | |
|----|--------|---|
| 1. | Chair | Call to Order |
| 2. | Chair | Roll Call |
| 3. | Chair | Consider Approval of the Agenda |
| 4. | Chair | Opportunity for Commissioners to State Conflict and Recusal |
| 5. | Public | Public Comment |

REGULAR AGENDA

Presentation/Discussion/Possible Action

- | | | | |
|----|----------------------------|--|-------|
| 6. | Chief Executive
Officer | Authorize Increase to Northern California
Children's Therapy Center CalWORKs Home
Visiting Program Contract for ParentChild+
Services of Up to \$183,425 for a Fiscal Year
2026-27 Maximum Compensation Not to Exceed
\$559,816 | 5 min |
|----|----------------------------|--|-------|

CLOSED SESSION AGENDA (Closed session is anticipated to begin at 3:45PM)

1. Conference with Legal Counsel—Anticipated Litigation
Significant Exposure to Litigation (Government Code section 54956.9(d)(2))
One Case

7. Chair

Adjournment

Next meeting scheduled:
Commission Meeting
September 9, 2026
International House
10 College Park, Davis, CA 95616

I declare under penalty of perjury that the foregoing agenda was posted August 2, 2026, by 3:30 PM at the following places:

- 1) On the bulletin board at the East entrance of the Erwin Meier Administration Center, 625 Court Street, Woodland, California 95695
- 2) At www.first5yolo.org the website for First 5 Yolo, 2779 Del Rio Place, Unit A, Davis, CA 95618

Victoria Zimmerle
Chief Executive Officer, First 5 Yolo

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**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☐

Agenda Item- Authorize Increase to Northern California Children's Therapy Center CalWORKs Home Visiting Program Contract for ParentChild+ Services of Up to \$183,425 for a Fiscal Year 2026-27 Maximum Compensation Not to Exceed \$559,816

Background

First 5 Yolo has implemented the CDSS CalWORKS Home Visiting Program for County of Yolo since late in Fiscal Year 2023-24 and launched enrollment in ParentChild+ evidence-based home visiting Fiscal Year 2024-25. Though Yolo's initial proposal was approved by CDSS, funding was significantly limited during the first year due to financing formulas at the State that are based on previous years' expenditures. Additional funding was received in Fiscal Year 2024-2025 and sustained in Fiscal Year 2025-2026 which allowed the program to be implemented in a scaled-down capacity. County of Yolo HHSA and First 5 Yolo have continued to work together to advocate for an increased allocation for the CalWORKs HVP program to support implementation at the scale initially requested, and approved by CDSS in Yolo's initial application.

Executive Director Overview

In Spring 2026, CDSS reached out to First 5 Yolo and County of Yolo HHSA to inquire whether additional funding would allow First 5 Yolo to more fully implement the CalWORKs HVP program and increase caseloads. In July 2026, CDSS released CFL 26-27-02 which increased Yolo's allocation to implement the CalWORKs Home Visiting program by ~\$244,000, and reflects sufficient funding for Fiscal Year 2026-27 to implement at the scale originally proposed taking into consideration increased operational and staff costs.

First 5 Yolo's lead direct service provider for this program is Northern California Children's Therapy Center. Since launching ParentChild+, the program has had marked success in enrolling, engaging, retaining, and supporting children ages 16 months through 5 years with caseloads reaching capacity within 1 year of program launch and with the need to establish a waitlist when caseloads are at capacity. This increase will allow for the hire of 1.5FTE new Home Visitor, increasing point in time caseloads for the program by 16 families. Increased funding requested for the contract is fully grant reimbursable.

Additional Information and Attachments

<i>Action Requested</i>
Authorize Increase to Northern California Children’s Therapy Center CalWORKs Home Visiting Program Contract for ParentChild+ Services of Up to \$183,425 for a Fiscal Year 2026-27 Maximum Compensation Not to Exceed \$559,816