



COMMISSIONERS

Anna Domek – District 1	Sally Brown – District 2	Jenn Rexroad – District 3
Heidy Kellison – District 4	Melissa Roberts – District 5	Garth Lewis – Yolo County Office of Education
Karleen Jakowski – County of Yolo	Lucas Frerichs, Chair – Board of Supervisors	Nichole Arnold – Children with Special Needs
	Jim Provenza, Alternate Chair- Board of Supervisors	

AGENDA

March 13, 2024

3:00pm-5:00pm

International House, Community Room
10 College Park, Davis, CA 95616

This meeting will also be held remotely via Zoom

<https://us02web.zoom.us/j/89768845546?pwd=dTE2Skgyxc1NqbVlaSWVCSjUrY2Fhdz09>

Meeting ID: 897 6884 5546

Passcode: 507196

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ADMINISTRATIVE AGENDA

1. Chair Call to Order
2. Chair Roll Call
3. Chair Consider Approval of the Agenda
4. Chair Opportunity for Commissioners to state Conflict and Recusal
5. Public Public Comment

CONSENT AGENDA

Executive Director recommends approval of Consent Agenda Items 6-7

General Administrative Function

6. Chair Approve First 5 Yolo Commission Meeting Minutes from 1/10/24
7. Chair Receive Sponsorship Fund Allocations Report (Woodland Parent Nursery School- Woodland Wilderness Silent Auction and)

REGULAR AGENDA Presentation/Discussion/Possible Action

8. Chair Elect First 5 Yolo Commission Officers 10 minutes

9.	Executive Director	Public Hearing: Accept the First 5 California Annual Report for Fiscal Year 2022-2023	5 minutes
10.	QCC Program Officer	Receive Childcare Recovery Package End-of-Program Summary	10 minutes
11.	QCC Program Officer/ Management Services Officer	Receive Fiscal Half Year 1 2023-2024 Program Performance Measure Reports	35 minutes
12.	Deputy Director	Accept Quarter 2 Fiscal Year 2023-2024 Revenue and Expenditure Summary Report	5 minutes
13.	Executive Director	Receive Update on Enrollment with Partnership Health Managed Care Plan	10 minutes
14.	Executive Director	Executive Director Report	5 minutes
15.	Commissioners	Commissioner Reports	5 minutes
16.	Chair	Adjournment	

Next meeting scheduled:
Commission Meeting

May 15, 2024
International House
10 College Park, Davis, CA 95616

I declare under penalty of perjury that the foregoing agenda was posted **March 7, 2024**, by 5:00 PM at the following places:

- 1) On the bulletin board at the East entrance of the Erwin Meier Administration Center, 625 Court Street, Woodland, California 95695
- 2) At www.first5yolo.org the website for First 5 Yolo, 2779 Del Rio. Place, Unit A, Davis, CA 95618

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**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Approve First 5 Yolo Commission Meeting Minutes from 1/10/2024
<i>Background</i>
Final Minutes from the First 5 Yolo Commission Meeting for approval by First 5 Yolo Commission.
<i>Executive Director</i>
First 5 Yolo Children and Families Commission held a regularly scheduled meeting on January 10, 2024 at International House-Davis from 3:00-5:00 pm.
<i>Additional Information and Attachments</i>
Draft meeting minutes are attached to this item as Attachment A . The next regularly scheduled Commission meeting will be held May 15, 2024 at International House-Davis, 10 College Park, Davis 95616 from 3:00-5:00PM.
<i>Action Requested</i>
Approve First 5 Yolo Commission meeting minutes from 1/10/24 as submitted or propose edits.



The First 5 Yolo Children and Families Commission met on the 10th day of January 2024 at International House, 10 College Park, Davis, CA 95616.

Commissioners in Attendance:

Anna Domek, Sally Brown, Jenn Rexroad, Garth Lewis, Nichole Arnold, Lucas Frerichs

Commissioners in Attendance via Zoom:

Heidy Kellison, Karleen Jakowski

Absent: Melissa Roberts

Staff in Attendance:

Gina Daleiden, Victoria Zimmerle, Rachel McFarland, Melina Ortigas

Public in Attendance:

Leigh Ann Simmons

ADMINISTRATIVE AGENDA

Item #1: Call to Order

Chair called the meeting to order at **3:04 pm**.

Item #2: Roll Call

L. Frerichs took a voice roll call.

Absent: M. Roberts

Late: G. Lewis

Item #3: Consider Approval of the Agenda

Motion: S. Brown **Second:** N. Arnold

Motion carried unanimously.

Item #4: Opportunity for Commissioners to state Conflict and Recusal

None.

Item #5: Public Comment

None.

Item #6: Approve First 5 Yolo Commission Meeting Minutes from 10/25/2023

Item #7: Receive Sponsorship Fund Allocations Report (West Sacramento Home Run Dia de Los Ninos Dia de los Libros and College Savings Workshop, CommuniCare+OLE Breastfeeding Training for Home Visitors, CommuniCare+OLE Human Milk Drive)

**Approve consent agenda items 6-7.****Motion:** N. Arnold **Second:** J. Rexroad

Motion carried unanimously.

Item #8: Receive Presentation of UC Davis Evaluation Report on First Year of First 5 Yolo's Welcome Baby

Dr. Simmons from the UC Davis Health Equity Across the Lifespan (HEAL) Lab presented the Welcome Baby One Year Report, noting the following highlights:

- The Report covers the first full year of program implementation, March 2022-March 2023
- Welcome Baby (WB) had far reach, including engagement of 9 medical systems, enrollment of 519 families, and 252 home visits conducted.
- WB served a diverse clientele, including historically marginalized communities in Yolo County:
 - o Nearly 60% identified as Hispanic/Latino
 - o 51.3% of those served preferred a language other than English
 - o 74.6% of those served were insured under Medi-Cal, and 25.4% were uninsured
 - o 49% of those served already had 1-2 children, 33% were first-time parents
- WB filled significant social service needs:
 - o 14.8% experienced mild-moderate depressive symptoms, 22.2% experienced mild-moderate symptoms of anxiety. All were referred to mental health services
 - these rates are higher than within the general population
 - o 90.5% of clients received at least one health or social welfare referral, including food/basic needs, medical/dental/mental health, legal services, etc.
 - This population typically does not receive the social support services needed
 - o All clients received infant supplies, including diapers, toys, clothes, cribs, etc.
- WB improved key outcomes on 3 core measures of optimal postpartum/infant care, compared to Medi-Cal recipients who did not participate:
 - o Breastfeeding rates:
 - At time of home visit, infants were being exclusively breastfed at rates nearly twice that of the general Yolo County population
 - WB improved breastfeeding confidence: confidence increased for 81.9% of clients
 - o Postpartum visit completion:
 - 88.3% of clients in WB had a visit within 1 week of giving birth; 97.8% had at least 1 visit overall
 - Yolo County Medi-Cal patients: 37.4% had a visit within 1-2 weeks of giving birth, and only 42.7% had at least 1 visit overall
 - This is used not only to compare health systems (capacity, reach), but also health outcomes
 - o Well-Child visit rates:
 - WB clients had well-child visits at 1 month of life at rates 9 times higher than the YC Medi-Cal population
 - Important to catch early health problems in infants



- At 2-month mark, 99.4% of WB clients had well-child visits, versus 30% of Medi-Cal population

G. Daleiden noted that this data is not self-reported but is collected from client medical records and thus considered to be highly accurate.

Commissioners discussed and asked questions about populations of interest, staff ability to further breakout outcomes by demographic characteristics, lessons learned and how improvements made from lessons learned can be replicated in other projects, medical system costs savings as a result of Welcome Baby, and advocacy opportunities to expand and sustain the program. G. Daleiden and Dr. Simmions noted opportunities for additional funding and evaluation which would support the sustainability of the program long term.

G. Daleiden additionally noted that 82% of those offered WB services accepted, which is a much higher acceptance rate than other home visiting programs, and that 700 families have been served since the implementation of WB in March 2022.

G. Lewis arrived at 3:14 pm.

Item #9: Hold Public Hearing: Receive First 5 Annual Local Evaluation Report FY22/23

M. Ortigas noted that First 5 Yolo continues to serve a diverse population in Yolo County and presented highlights of the Local Evaluation Report for Fiscal Year 2022/2023 showing the positive impact of First 5 Yolo investments.

Public Hearing opened at 3:55 pm.

No public comment.

Public Hearing closed at 3:55 pm.

Item #10: Adopt First 5 Yolo Annual Local Evaluation Report FY22/23

Adopt First 5 Yolo Annual Local Evaluation Report FY22/23.

Motion: G. Lewis **Second:** S. Brown

Motion carried unanimously.

Item #11: Accept Quarter 1 FY2023/2024 Revenue and Expenditure Summary Report

V. Zimmerle provided details on the Quarter 1 FY2023/2024 Revenue and Expenditure Summary Report. Of note were small budget adjustments to reflect prior commission actions and projected variance associated with a prior year reimbursement received outside of the period of availability for FY2022-2023 to be recognized in FY2023-24.

Accept Quarter 1 FY2023/2024 Revenue and Expenditure Summary Report.

Motion: G. Lewis **Second:** N. Arnold

Motion carried unanimously.



Item #12: Executive Director Report

First 5 Association Advocacy Day and State Budget Request is happening on February 5, 2024. Commissioners who would like to attend the event should contact G. Daleiden as attendance is limited. First 5 Association is moving forward with the budget request of \$100 million from the State of California.

G. Daleiden noted that staff are close to completing First Yolo's proposal for the CDSS Office of Child Abuse Prevention Road to Resilience RFA. The scale of R2R will likely have to be reduced slightly once the current grant ends on June 20, 2024, and partners have been informed. First 5 Yolo is working to find other funding sources to support R2R, possibly including local medical systems, city funds, and County of Yolo Cannabis Tax revenue.

The Child Youth Behavioral Health Initiative (CYBHI) Round 3 grant was submitted in late October but CDSS has not yet sent award notices for Round 3. CYBHI efforts have been considerably behind schedule.

Pending satisfactory annual performance reviews, there will be step increases for the Management Services Officer and System Improvement and Implementation Officer.

L. Frerichs departed at 4:01 pm. N. Arnold proceeded to chair the meeting.

Item #13: Commissioner Reports

G. Lewis provided updates on the Roadmap to the Future. Yolo County applied for state level support of the program and will know in the next few weeks if Yolo is one of the five counties selected for funding. The next step in the project is conducting a needs assessment and Yolo County Office of Education will be reaching out to First 5 Yolo for collaboration.

Item #15: Adjournment

Meeting adjourned at 4:10 pm.

Next Commission Meeting scheduled:

March 13, 2024

International House

10 College Park, Davis, CA 95616

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Receive Sponsorship Fund Allocations Report (West Sacramento Home Run Dia de Los Ninos Dia de los Libros and College Savings Workshop, CommuniCare+OLE Breastfeeding Training for Home Visitors, CommuniCare+OLE Human Milk Drive)

Background

The Sponsorship Fund, established in FY17/18, allows First 5 Yolo’s continued involvement in community activities, public awareness of the mission of First 5 Yolo, and support of a variety of organizations with a limited cost in dollars and staff/commission time. Up to \$250 may be allocated per qualifying event, not to exceed a total of \$5,000 per year.

Per the Sponsorship Policy adopted by the Commission on May 10, 2017, the Executive Director and staff review, approve, and process requests on a rolling basis throughout the year. All recent, approved allocations are submitted to the Commission on the Consent Calendar at each regularly scheduled Commission meeting.

Executive Director Overview

Six Sponsorships have been approved since the start of Fiscal Year 2023-2024. The total allocation of Sponsorships for the 2023-2024 fiscal year-to-date is as follows:

Fiscal Year 2023-2024			
Event	Agency	Event Date	Allocated Amount
Breastfeeding Training for Home Visitors	CommuniCare+OLE	11/28/2023	\$250
Human Milk Drive	CommuniCare+OLE	11/29/2023	\$250
Dia de Los Ninos Dia de los Libros and College Savings Workshop	West Sacramento Home Run	1/23/2024 and 4/27/2024	\$250
Woodland Wilderness Silent Auction	Woodland Parent Nusery School	3/23/24	\$250
Yolo Juneteenth Celebration	Friends of the Davis Public Library	6/2/24	\$250
		Total	\$1,250

Additional Information and Attachments

Sponsorships in **bold/highlighted** are new as of the last Commission meeting.
Promotional flyers are submitted with the applications when available at time of application.

Action Requested

Receive list of allocated sponsorships and ask questions or provide comments.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Election of First 5 Yolo Commission Officers

Background

First 5 Yolo has three executive officers: Chair, Vice Chair, and Treasurer.

Per First 5 Yolo Policies, the Vice Chair and Treasurer are appointed by a vote of the full Commission. The Chair is always a Member of the Yolo County Board of Supervisors appointed by the Yolo County Board of Supervisors.

Executive Director Overview

The Commissioners previously serving as Vice Chair and Treasurer have concluded their current terms on the First 5 Yolo Commission, necessitating the appointment or re-appointment of the Treasurer and Vice Chair positions by the Commission.

Additional Information and attachments

Along with the Chair, both the Vice Chair and Treasurer form the Executive Committee. This may require additional meetings and/or phone conferences between regularly scheduled First 5 Yolo Commission meetings.

The Treasurer also attends Finance Subcommittee Meetings as well as Executive Committee Meetings.

The full Commission has final approval of all financial documents and budgets.

Action Requested

Elect a Vice Chair and Treasurer.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Public Hearing: Accept the First 5 California Annual Report for Fiscal Year 2022/2023
<i>Background</i>
Annually, First 5 CA releases an Annual Report to the Legislature. The Children & Families Act requires each county commission hold a public hearing to review the First 5 CA Annual Report. Comments are to be forwarded to First 5 CA.
<i>Executive Director Overview</i>
<p>By holding a public hearing on the First 5 CA Annual Report FY22-23, First 5 Yolo remains in compliance with the Children and Families Act and thereby can expect to continue to receive monthly disbursements. Any comments provided by the public will be transcribed and sent to First 5 CA.</p> <p>Consistent with last year, the FY22-23 Report was streamlined to reflect a more reader-friendly PDF document. The report can be found online at the First 5 CA website:</p> <p>https://ccfc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/F5CA_2022-23_Annual%20Report_ADA.pdf</p>
<i>Additional Information and attachments</i>
The First 5 Network continues to refine the Annual Report to better align the reporting of statewide efforts across all 58 County First 5 commissions.
<i>Action Requested</i>
Hold public hearing and accept the First 5 California Annual Report for Fiscal Year 2022/2023.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Receive Childcare Recovery Package End-of-Program Summary

Background

Passed by US Congress and signed into law on March 11, 2021, the American Rescue Plan (ARP) provides COVID-19 financial support to state and local governments, businesses, citizens, and Public Health with a wide array of assistance. County of Yolo has received close to \$43 million through ARP. ARP is a flexible funding stream (with some defined ineligible uses) that is intended to address COVID-19 impacts and recovery at the local level.

On April 12, 2022, the County Board of Supervisors approved First 5 Yolo’s Childcare Recovery Package as an ARP-funded effort at \$1.3 million over 12 months and the project was extended an additional 6 months (18 months total). The Childcare Recovery Package is aimed at supporting childcare providers across Yolo County in recognition of their frontline work during COVID-19 response and recovery and at improving infrastructure and capacity in the local childcare system. This, in turn, is supportive of parents returning to and remaining in the workforce during economic recovery from the COVID-19 Pandemic.

QCC Program Officer

The Childcare Recovery Package included two main components for the one-time funding—Infrastructure Grants and Recovery Grants. Infrastructure Grants were available to any non-public licensed provider to increase capacity (e.g., move from closed/inactive to open, expand current licensure, expand numbers of children served, expand/enhance facilities (to maintain/return to full enrollment), support staffing, or access furnishings required to care for more children, obtain a new license to open a new childcare location, and to incentivize opening or expanding care for infants and toddlers 0-2. These grants were also available to pay for licensing fees and to incentivize Family, Friend, Neighbor (FFN) license-exempt providers seeking to become licensed.

Recovery Grants were smaller, flexible grants to help sustain and support licensed providers countywide during this particularly precarious time of operation with rising costs, difficulties in staff recruitment and retention, virus-related revenue disruptions, and mental health challenges for both staff and families.

First 5 Yolo focused on creating an application process that was accessible and supported, particularly for smaller, local providers and established an Early Learning Review Committee to support the review and approval of grant applications.

The Childcare Recovery Package project closed on December 31, 2023 after all awards were funded and follow up surveys collected. Through the Childcare Recovery Package process, First 5 Yolo gained insight into the support needs of childcare providers in meeting

licensing standards, navigating licensing systems, and the challenges and barriers many childcare providers are experiencing. The project highlighted the significant language, administrative, and timing barriers childcare providers face in pursuing a new or expanded license. Additionally, significant delays, resource shortages and rising costs continue to impact childcare providers' ability to complete site enhancements (e.g., construction and related services).

Excitingly, through the Childcare Recovery Package, providers receive funding and support to more safety care for children, expand capacity within the County, and are **connected to ongoing support**. Highlights include:

- Awards distributed across the whole of Yolo County including rural areas (Esparto, Knights Landing, Dunnigan and Clarksburg)
- 159 grants awarded and 156 funded
- 1,056 children can be more safely cared for and their enrollments maintained as a result of Infrastructure Sustainability funding
- 7 new or expanded licenses granted to Yolo County childcare providers by CA Childcare Licensing with an additional 20 actively in process with many in the final stages of completion
- 90 additional childcare slots with many more anticipated in the months ahead
- 2 Subawards issued in the City of Winters, a known childcare desert, to ensure continued center-based care availability

Additional Information and Attachments

Summary Infographic Report is attached to this item as **Attachment A**.

Action Requested

Receive Childcare Recovery Package End-of-Program Summary

CHILDCARE RECOVERY PACKAGE

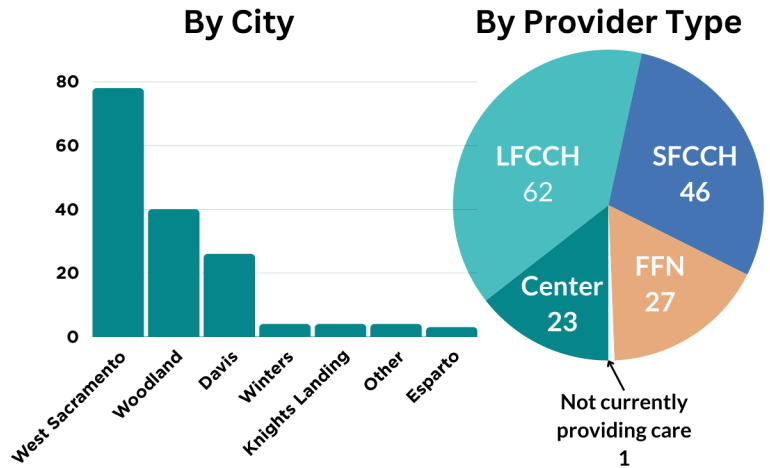


The Childcare Recovery Package aims to support and incentivize increasing capacity, help stabilize the many non-public childcare providers across Yolo County who have performed, as emergency responders, during the pandemic and remain open currently.

159 Total Grant Awards = **46** Infrastructure (Expand) + **69** Infrastructure (Sustain) + **44** Recovery

Recovery Funding: Offered to all licensed, non-public providers open in December 2020 and remaining open and active during time of grant application, Grants ranged from \$1500-\$2500 (based on provider type) to support general pandemic recovery in recognition of deleterious pandemic impacts on Childcare Sector.

Infrastructure Funding: Expansion or Sustaining Grants to support and incentivize non-public licensed & non-licensed providers to increase access to licensed care. Funds awarded to open a new license, expand an existing license, return to active licensed status, or enhance settings to sustain enrollment or return to full enrollment. Grants ranged from \$7000-\$12,000 with additional \$12,000 incentive for new 0-2 license.



2 Subawards to Address Capacity in a Childcare Desert

City of Winters



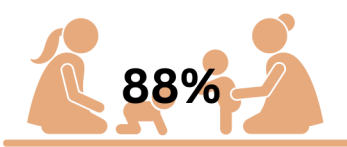
Winter's Parent Nursery School (WPNS), located in a "childcare desert," proposed enhancements to the site to meet CCL Health and Safety Standards and comply with both CCL and CA regulations. With project funding, WPNS now has hot water access, compliant exterior fence, newly painted interior and build exterior, which allowed the continued and safe care of 31 children in compliance with CCL and CA regulation.

Winters Joint Unified School District (WJUSD)



In preparation for its planned Child Development Center, WJUSD proposed the purchase of a new developmentally appropriate play structure and improved and modernized furniture. The site now has a new developmentally appropriate play structure and improved and modernized furniture which supports better access to curriculum and safer outdoor play for younger preschool students.

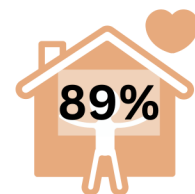
GRANT PROGRAM OUTCOMES



44/50 Infrastructure Enhancement Awardees who reported completing their projects report they can now safely care for children up to their capacity.



of children that providers can more safely maintain under their existing license after receiving the sustainability grant 61/69 providers submitted a final report



33/37 providers who submitted final reporting reported that the Recovery grant supported their ability to remain open safely.

CHILDCARE RECOVERY PACKAGE



GRANT PROGRAM OUTCOMES

90

additional children can now be served in Yolo County

Ages 0-2:
30



Ages 3-5:
60



63% (27/43) Infrastructure Grantees obtained, expanded or continue to actively pursue a new or expanded license

Additional childcare capacity is expected as more providers complete the licensing and expansion process. As of provider 6 month reports, **7 grantees had successfully obtained or expanded their license** and **20 were actively continuing in the process**.

Many providers report being at or near the final steps of licensure though are experiencing delays related to Fire Marshall and Licensing inspection schedules, CPR and other Community Care Licensing (CCL) required class availability, construction delays and language access barriers. The Childcare Recovery Package process highlighted the great need childcare providers have for technical, administrative, and language assistance to access State-Licensing information, classes, and applications as well as support navigating regularly changing requirements. F5Y continues to support providers in navigating the highly-complex State Licensing system and process.



This funding has been such a huge help in being able to pay for the fence I needed for my childcare. Without the money I wouldn't have had the means to provide a safe outside environment for the children to play in. Thank you!

—Newly licensed Small Family Childcare Home Provider in Knights Landing

I have applied and received my large license. I also hired a staff 3/4 time. I have enrolled 10 kids under the age of 4, with room for their siblings during the summer. Which was the goal to enroll and care for the kids in the community. We had the entire flooring replaced and electrical taken care of to pass the fire inspection. The funds were spent to achieve all this."

– Newly Licensed Large Family Childcare Home Provider in Esparto/Capay

...this funding has helped us is in hiring and training an additional teacher and aide so that we could then open our school up to 2 year olds who are not potty trained. It has also helped up buy the supplies we need for this age group. Being able to add an additional age group to our Center is greatly helping the present and future financial stability of our Center, and is providing a much needed service to families in Yolo County. We are excited to be able to keep expanding this service, and are in the process of hiring additional teachers to meet this need.

– Woodland Center-Based Provider



**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments ☒

Agenda Item- Receive Fiscal Half Year 1 2023-2024 Program Performance Measure Reports
<i>Background</i>
<p>First 5 Yolo funded partners are required to submit demographic data quarterly, and performance measure data twice yearly, in January (Q2) and July (Q4).</p> <p>First 5 Yolo Staff verify that funded partners are making satisfactory progress at Q2, and then payments are released. The Commission receives a brief summary report after Q2 reporting and staff review is complete. Annually, per First 5 protocols, a Local Evaluation Report is reviewed and adopted by the Commission and shared with the community at the end of the year.</p> <p>Regularly, First 5 Yolo provides “touch up training” on data and reporting for partners. First 5 Yolo also provides regular collaboration with funded partners on continuous quality improvement, including a focus on using data for program performance and iteration. Funded partners analyze data and reports using Friedman Results Based Accountability (RBA) with three data or performance metric (PM) categories: PM 1, “how much”; PM 2, “how well”; and PM 3, “to what extent is the target population ‘better’ off” (program outcomes). Performance Measures are shared as partners look across the system of care in Yolo County.</p> <p>First 5 Yolo funds 3 major initiatives: The CHILD Project: Road to Resilience (inclusive of Welcome Baby), Help Me Grow, and QCC/IMPACT Legacy. These system initiatives work collaboratively and in tandem to improve the overall system of care for Yolo’s children prenatal-5.</p>
<i>Management Services Officer and QCC IMPACT Program Officer Overview</i>
<p>First 5 Yolo’s three main initiatives are continuing to show inspiring results for children and families. The Q2 summary performance measure reports for QCC/IMPACT Legacy, Help Me Grow Yolo, and The CHILD Project: Road to Resilience (R2R) will be presented at the meeting and are also included in materials attached to this Item, as noted below. Yolo Crisis Nursery Programs (Attachment and Bio behavioral catch-up home visiting, and Mobile Client Navigator), as well as the most recent results from the F5 CA pilot Newcomer Family Support are summarized in Attachment D. Specific reporting on Welcome Baby was presented during the January Commission Meeting and therefore not included in this Item.</p> <p>QCC/IMPACT Legacy-- This program focuses on improving licensed and license-exempt childcare provider capacity to deliver high-quality childcare to children 0-5 in Yolo County with a focus on Family, Friend, Neighbor license-exempt providers who have historically not participated in the Quality Counts California (QCC System). Beginning September 2023, the program is in its first year of this current iteration and includes a deepened focus</p>

on aligning supports available to both license and license-exempt childcare providers. IMPACT Legacy establishes Communities of Practice focused on professional development topics, obtaining a new childcare license, and childcare provider needs, as well as targeted coaching for Alternative Sites in serving the most vulnerable families in Yolo County (Yolo Crisis Nursery, Empower Yolo, and CommuniCare+OLE Journey Home [Behavioral Health day treatment program]). IMPACT Legacy efforts also include deepened connection to Help Me Grow Yolo services to support developmental needs of children in care. Direct service partners for IMPACT Legacy include Yolo County Office of Education, Yolo County Children's Alliance, Yolo Crisis Nursery, and RISE, Inc.

Help Me Grow Yolo--- HMG is an early childhood mental health access and linkage program and part of a national, evidence-based model serving children birth-5. As of FY2023-24, HMG more sharply focuses on identifying and connecting children at risk or with mild to moderate developmental/behavioral health concerns and their families to culturally and linguistically appropriate support to reach their optimal development. It coordinates with existing community resources/partnerships to fill gaps, addressing barriers to care and strengthening the early identification and intervention system. Direct services in Yolo include providing early childhood system navigation, developmental screening, caregiver education/support, in-home therapy for caregivers with barriers to access, developmental playgroups, and a call center with an up-to-date resource directory to connect families to services they want. The direct service lead is Northern California Children's Therapy Center and other funded partner agencies include: Yolo County Children's Alliance, Yolo Crisis Nursery, RISE Inc., and CommuniCare+Ole Behavioral Health. Over 180 agencies/programs are also part of HMG Yolo's resource and referral network.

The CHILD Project: Road to Resilience-- A transformative systems change initiative fusing medical and social services. The CHILD Project: Road to Resilience, described in [this marketing video](#), is a Countywide program which includes *two* evidence-based/evidence-informed home visiting services, Healthy Families America (HFA) provided by Yolo County Children's Alliance and Behavioral Health (BH) Navigation provided by CCOLE. R2R focuses focus on Yolo County families experiencing substance use challenges and other adverse childhood experiences prenatal-24 months. A Public Health Nurse provides project management and oversight of a coordinated central intake and assessment at all perinatal CCOLE clinics and outside referrals using administrative data to assign families to an appropriate navigation pathway. Family navigators then partner with families to learn about their unique needs using trauma informed practices to connect them to best-fit longer-term in-home services or other community supports. Beginning in FY 23-24, R2R is also the umbrella infrastructure for CalWORKs Home Visiting Program, Alternative Response, and Welcome Baby.

Additional Information and Attachments

- Fiscal Half Year 1 23-24 (mid-year) results summary infographic for QCC/IMPACT Legacy is included as **Attachment A** to this item.
- Fiscal Half Year 1 23-24 (mid-year) results infographic for Help Me Grow Yolo is included as **Attachment C** to this item.

- Fiscal Half Year 1 23-24 (mid-year) summary results for The CHILD Project: Road to Resilience are included as **Attachment B** to this Item.
- Fiscal Half Year 1 23-24 (mid-year) performance summary for Attachment & Biobehavioral Catch-Up, Crisis Nursery Mobile Client Navigator, and Newcomer Family Support is included as **Attachment D** to this item.

Performance Measures are developed in collaboration with each funded partner, per process directed by Friedman Results Based Accountability. The refinement of performance measures is a continual process.

Detailed data analysis, forecasting, and recommendations for each performance measure (in sections PM2 and PM3) are recorded and available in First 5 Yolo's reporting system (currently Clear Impact) for continual review by First 5 Yolo and individual funded partners and results are summarized in public facing documents presented to the full Commission and available on the First 5 Yolo website.

First 5 Yolo funded partners are making satisfactory progress at mid-year reporting, and Q2 payments have been distributed or are in process pending final, required reporting or actions.

Action Requested

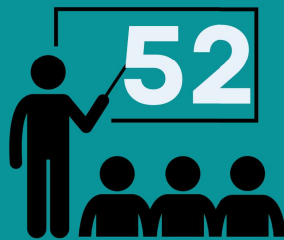
Receive Fiscal Half Year 1 2023-2024 Program Performance Measure Reports

Quality Early Learning supports for **Family/Friend/Neighbor (FFN)**, **Family Child Care Home (FCCH)**, **Center** and **Alternative Site** providers to improve outcomes for children in care

Providers are invited to participate in Communities of Practice (CoPs) and coaching designed to meet their unique needs and delivered by a culturally and linguistically responsive Early Learning Coach.

Fiscal Half Year 1 2023-2024 Outcomes
Childcare Providers Participating 368
in IMPACT Legacy:

Providers Receiving Direct Quality Improvement Support:



23 FCCH

19 FFN

7 Center

3 Alternative

9

FFNs Actively Pursuing Licensure

FFNs receive support and technical assistance while pursuing their License



Providers connected to Help Me Grow

7

CoP Sessions Convened



40

Providers Utilized Open Office Hours

CoPs and Office Hours led by Early Learning Coaches convene virtually and in-person and meet the unique needs of each provider type. Providers have a Network and access to culturally and linguistically responsive information and resources

100%

Actively working to meet a goal in their Quality Improvement Plan (QIP)

- Obtain First License
- Cultural Sensitivity
- Lesson Planning
- Challenging Behaviors
- Early Literacy
- Health & Safety
- Family Engagement

FIRST 5 YOLO'S HELP ME GROW

Universal Early Childhood Mental Health Access and Linkage

Uniting A Community Around Its Children Fiscal Half Year 1 2023-2024 Results



Children Screened for Development

927

Validated tools used to identify children who need more practice and those needing a referral to a specialist for further evaluation



Children at risk connected to an Early Intervention service within 60 days

57%

Children with a concern result or parental concern were linked to an individualized service to promote development and mental health (Home visiting, Early intervention Part B/C etc)



122

Children participated in Developmental Playgroups

Parents and children practiced core skills facilitated by a licensed therapist



Shared Responsibility

Health and Education Providers, Parents, and local system leaders promoted nurturing care and ACEs awareness to help all children reach their full potential



Caregivers Connected to Therapy

26

Those with barriers to care, accessed in-home Mental Health therapy services



Improved Caregiver Functioning

94%

reported reduced depression scores and improved functioning in daily activities

DEVELOPMENTAL SCREENING IN EARLY YEARS MATTERS



Why screen?

1 out of 6

children ages 3-17 in the country have one or more developmental/behavioral disabilities (CDC)

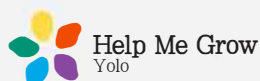
70% of children with developmental or behavioral delays at kindergarten entry are identified late, making it difficult and costly to course correct.

Only **3%** of children eligible for early intervention services (0-3 years) receive services in California

Black and Latino Children are 78% less likely to have their developmental and behavioral health needs identified

Help Me Grow Yolo connects the dots providing culturally and linguistically appropriate developmental and behavioral health screenings and ongoing professional development to help close equity gaps for children in Yolo County

REFERENCES: CDC, Ages and Stages, Supporting-Our-Youngest-Learners-What-We-Know-About-Equity-in-Early-Intervention-May-2021.pdf (edtrust.org)



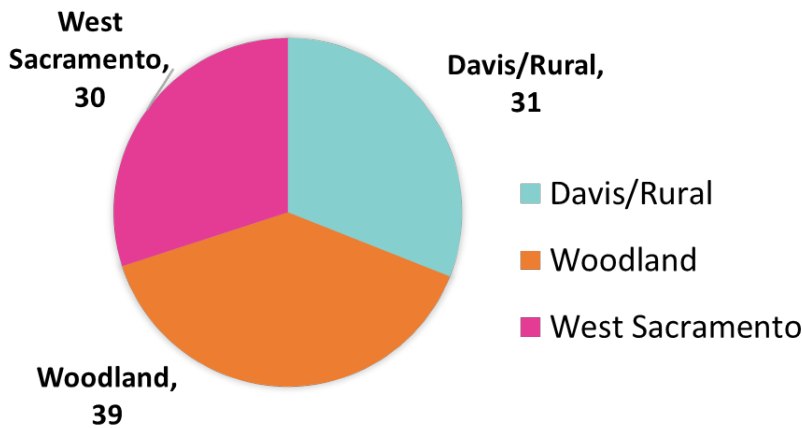


The CHILD Project: Road to Resilience

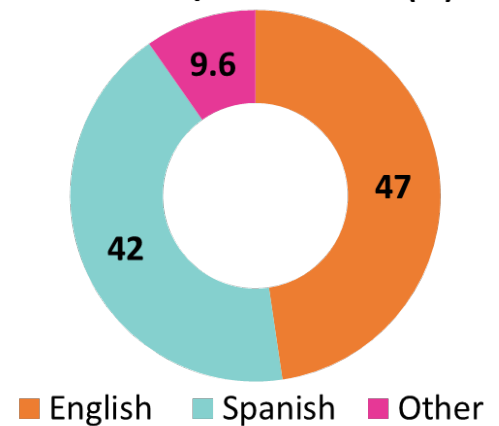
Fiscal Half Year 1 2023-2024 Performance Summary

- 226** Parents/Caregivers served in FHY1 (includes fathers/other caregivers)
- 107** Birthing people/Primary caregivers receiving 1 or more home visits
- 11** Average home visiting service duration, in months
- 16** Home visits per family, on average

CITY OF RESIDENCE PARENTS/CAREGIVERS %



PRIMARY LANGUAGE OF PARENTS/CAREGIVERS (%)



- 95%** Children who were up to date on well child visits
- 90%** Children who were up to date on immunizations
- 100%** Participants who reported improved parenting skills
- 96%** Participants who reduced or abstained from substance use
- 100%** Families who avoided the need for entry into CWS



First Half Fiscal Year Partner Performance Measure Reporting Child Health and Safety Programs

First 5 Yolo's Child Health and Safety Programs in **Fiscal Year 2023-2024** include The CHILD Project: Road to Resilience and Welcome Baby (R2R, WB), Help Me Grow (HMG), HMG-In Home Therapy for Caregivers, Newcomer Family Support, Yolo Crisis Nursery Mobile Client Navigator and Attachment and Biobehavioral Catch-up Home Visiting. Help Me Grow seamlessly integrates with R2R and WB to support universal access to navigation services and regular monitoring and developmental screening. These programs are all focused on children 0-5 and their families across the County with an emphasis on highest risk families and children ages prenatal-2. Services included a variety of levels of intensity, service duration, and focus areas (e.g., home visiting, child development, mental health, etc.). In FHY 1 23-24, the programs worked together to support a more coordinated system of care for our youngest children and families across the County.

Yolo Crisis Nursery Mobile Client Navigator

Program Description: Support of Yolo Crisis Nursery Mobile Client Navigator services which provide trauma-informed, professional crisis case management and connection to wrap around services to adults and minors who are the victims of family violence and human trafficking with young children.

First Fiscal Half Year Performance Measure Outcomes:

- 51 families received case management from the Mobile Client Navigator
- 102 referrals were made by the MCN
- 100% of parents/caregivers reported they were able to access needed services because of the onsite location of the Mobile Client Navigator.
- 100% of parents/caregivers report a decrease in level of stress at time of exit.
- 100% of children/families connected to at least one urgent basic need within 24 hours

Notes: Case management delivered by the Yolo Crisis Nursery Mobile Client Navigator focuses on increasing outreach to harder to reach populations by meeting families where they are and taking direct services to parents experiencing domestic violence and other crises that put their young child at risk of abuse or neglect. The Mobile Client Navigator opens access to developmental screening and crisis services to hard-to-reach and vulnerable populations.

The Mobile Client Navigator is able to connect families to immediate supports such as childcare, food, and crisis supports available at the Yolo Crisis Nursery. External referrals take longer such as food banks, shelter/housing, financial assistance and require support by MCN to secure connection.

Attachment and Biobehavioral Catch-up (Yolo Crisis Nursery)

Program Description: Shared programming with Yolo County Child Welfare Services to promote permanency by providing in-home services and training to child welfare-involved families actively in family reunification services and transitioning to family maintenance services.

Parental sensitivity is key to the development of brain architecture, self-regulatory capabilities, and secure attachments for infants and young children. Many parents struggle providing sensitive,

responsive care. Attachment and Biobehavioral Catch-Up (ABC) supports families with children between 6 and 48 months of age to strengthen the parent-child relationships by helping parents/caregivers identify and respond to their children's signals, while also helping the children learn to regulate behaviors and emotions. The program includes ten 1-hour, in-home videotaped sessions where parents are provided positive feedback using video clip review and comments.

ABC is funded by County Child Welfare Services. At-risk families are also allowed to enroll on a case-by-case basis and with approval by CWS. This allows YCN or other partners to identify and refer families at risk to ABC and request approval from CWS. Staff are working with the new Home Visiting Collaborative and have begun to leverage existing networks through Help Me Grow to continue to increase referrals and engagement for ABC.

ABC reports Performance Measures annually at year end.

In the first two quarters of Fiscal Year 2023/2024, 7 unique families and 9 children were served. The new eligibility criteria allowing at risk families to enroll as well as ongoing efforts to promote awareness, attend HV collaborative meetings, and continued work with CWS to streamline referral processes has helped with recruitment and engagement.

Newcomer Family Support Grant (Yolo County Children's Alliance)

Program Description: Provide welcoming, culturally, and linguistically sensitive evidence-informed case management/navigation services to Yolo County refugee, prenatal-5 families and leverage existing resources and programs to fill service gaps and improve service quality for newcomers.

This pilot effort is funded by First 5 California and is part of a first ever Tri-County Regional partnership between Sutter, Placer, and Yolo Counties. The contract lead is First 5 Placer. Direct service partnership included International House- Davis. I-House developed an English Language resource map for Yolo County and English language learning pathways based on Newcomer family goals and in partnership with the Yolo County Children's Alliance Cultural Navigator.

Final measures will be reported at end of fiscal year as the project is ongoing.

Key Results to date for **30** families served with cultural navigation:

- Average of 24 navigation visits per family showed the cultural match and rapport as well as need for services
- 100% of families established goal plans in partnership with their navigator and completed at least one or more of their family goals by exit
- 100% of families were confirmed connected to a medical home (Insight: navigators found this was not an issue for this population given other supports in place, but dental care was a need and they connected them to that as well)
- Over 80% of families completing locally tailored culturally responsive English language learning sessions felt more comfortable speaking English and better able to meet their own needs and those of their children after the sessions.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Accept Quarter 2 Fiscal Year 2023-2024 Revenue and Expenditure Summary Report

Background

Quarterly, the Commission reviews a Revenue and Expenditure Year-to-Date Summary Report tracking actual and projected revenues and expenditures against the current approved budget, and First 5 Yolo staff recommends changes to the budget based on the projections, if necessary.

Executive Director Overview

The Q1 Revenue and Expenditure Summary Report includes all funds received and expended from July 1, 2023-December 31, 2023, as well as expenses incurred and revenues earned in the defined period which were received or expended within the period of availability, though funds may have been received or expended after December 31.

Of note are the following items:

1. In February 2024, the Davis City Council voted to renew First 5 Yolo's agreement with the City for Cannabis Community Benefit dollars in support of The CHILD Project: Road to Resilience, inclusive of Welcome Baby in Fiscal Year 2024-25. Staff recommend updating the budget to reflect these renewed funds.
2. Revenues received in interested on First 5 Yolo funds held with the County treasury have already exceeded those funds budgeted for Fiscal Year 2023-24. Interest revenues are budgeted conservatively as actual interest is subject to marker performance.
3. Workers Compensation Insurance charges were 94% higher than budgeted as a result of the increasing cost of insurance in the post-COVID era. First 5 Yolo's Workers Compensation, General Liability, and Unemployment insurance costs are apportioned by the County of Yolo and based on the Commission's proportionate share of County costs.

Additional Information and Attachments

The Quarter 2 Revenue and Expenditure YTD Summary Report is included as **Attachment A** to this item.

Action Requested

Accept Quarter 2 Fiscal Year 2023-2024 Revenue and Expenditure Summary Report



Q2 FY23-24 Revenue and Expenditure Summary Report

Report Period: July 1, 2023- December 31, 2023

Descriptions	Current Budget	Proposed Revisions	Revised Budget	Actual through 12/31/23	Total Projected	Favorable (unfav.) Variance	%Proj. Budget Variance
SOURCES OF FUNDS							
A. Revenues							
Prop 10- State Tobacco Tax Allocation	1,107,364		1,107,364	376,352	1,107,364	-	0.00%
Prop 10- First 5 California	441,460	-	441,460	217,604	554,172	112,711	25.53% ¹
Non-Proposition 10	3,771,557	50,000	3,821,557	680,674	3,821,527	(30)	0.00%
Interest	20,000		20,000	23,451	28,451	8,451	42.25% ²
Total Revenues	5,340,382	50,000	5,390,382	1,298,081	5,511,514	121,132	2.25%
EXPENDITURES							
B. Personnel							
Salaries (Regular, Grant-Funded, and EH)	668,941	-	668,941	322,922	668,941	-	0%
Benefits	445,184	-	445,184	214,320	445,184	-	0%
Unemployment Insurance	2,362		2,362	2,362	2,362	-	0%
General Liability	12,093		12,093	12,938	12,938	(845)	-7%
Workers Comp Insurance	5,798		5,798	11,222	11,222	(5,424)	-94% ³
Total Personnel	1,134,378	-	1,134,378	563,764	1,140,647	(6,269)	-1%
C. Program Funding							
Help Me Grow	718,864	-	718,864	327,760	718,864	-	0%
The CHILD Project: Road to Resilience	1,250,007	-	1,250,007	529,786	1,249,977	30	0%
Welcome Baby	1,079,771	-	1,079,771	397,083	1,079,771	-	0%
CalWORKS Home Visiting Program	179,684	-	179,684	42,028	179,684	-	0%
Childcare Recovery Package	290,395	-	290,395	286,923	305,764	(15,369)	-5% ⁴
Refugee Family Support	132,685	-	132,685	108,294	132,685	-	0%
ACES Aware Network of Care	44,864	-	44,864	44,600	44,864	-	0%
IMPACT Legacy	192,885	-	192,885	35,104	192,885	-	0%
Attachment & Biobehavioral Catch Up	157,500		157,500	60,880	157,500	-	0%
Crisis Nursery Mobile Client Navigator	40,000		40,000	19,740	40,000	-	0%
Event Sponsorships	5,000		5,000	1,000	5,000	-	0%
Partner Reporting Platform- Clear Impact	10,200		10,200	5,100	10,200	-	0%
Total Program Funding	4,101,854	-	4,101,854	1,858,299	4,117,194	(15,340)	0%
D. Operating Expenses	104,364	-	104,364	21,855	98,244	6,120	6%
E. Professional Services	60,243	-	60,243	26,489	60,243	-	0%
F. Contingency Funds (2% Projected P10)	22,147		22,147	-	22,147	-	0%
G. Less Indirect Received on Contracts	(157,350)	-	(157,350)	(71,179)	(157,351)	1	0%
Total Expenses	5,265,636	-	5,265,636	2,399,228	5,281,124	(15,488)	0% ⁵
Net Income/(Loss)	74,745		124,745	(1,101,146)	230,390		
Beginning Fund Balance: July 1, 2023	2,278,521						
Projected Ending Fund Balance: June 30, 2024	2,508,911 ⁶						
Unassigned Balance	- ⁷						
Restricted Fund Balance (non-formal reserve)	65,205 ⁸						
Sustained Initiative Funding	1,193,706 ⁹						
Cashflow Reserve	500,000 ¹⁰						
Catastrophic Reserve	750,000 ¹¹						

(see notes on next page)

**Q2 Fiscal Year 2023-2024 Revenue and Expenditure Summary Report Notes:**

1. Funds related to First 5 CA Prop 10 Grants are projected to be approximately 26% higher than budgeted as the Commission received its final IMPACT 2020 payment from the State after September 30, 2023. Because this final IMPACT 2020 reimbursement was received outside of the period of availability for Fiscal Year 2022-2023, this final reimbursement will be recognized in the current fiscal year.
2. First 5 Yolo holds its funds in the Yolo County Treasury Pool and interest is apportioned by the Yolo County Treasury on a quarterly basis and subject to market return. During the first 2 quarters for Fiscal Year 2023-2024, interested apportionments were higher than First 5 Yolo's budget.
3. Workers Compensation Insurance charges were 94% higher than budgeted as a result of the increasing cost of insurance in the post-COVID era. First 5 Yolo's Workers Compensation, General Liability, and Unemployment Insurance costs are apportioned by the County of Yolo and based on the Commission's proportionate share of County costs.
4. The Commission contracts with Children's Home Society for the disbursements of Childcare Recovery Package funding to childcare providers awarded grants under the program. CHS's contract was increased slightly to correct for an error which understated the remaining balance of awards to childcare providers to be paid in Fiscal Year 2023-2024. All Childcare Recovery Package expenses are reimbursable.
5. As of 12/31/2023, the Commission is projected to realize a contribution of Fund Balance of \$230,390 at June 30, 2024. As the fiscal year continues to unfold, the Commission expects year-end projections to continue to improve as additional information and actual expenditures becomes available.
6. As of the close of the first quarter of Fiscal Year 2023-2024, the Commission's projected ending Fund Balance at June 30, 2024 is \$2,508,911.
- 7-11. The Commission's Fund Balance is allocated into four established reserves, each serving a different purpose. The Catastrophic Reserve is allocated to cover F5Y expenses for a short period should Prop 10 funding become significantly delayed or end, and/or a catastrophic event occur that disrupts business operations of F5Y. The Cashflow Reserve intended to smooth operations by ensuring adequate cash flow and stabilize program funding through each strategic plan despite month-to-month and year-to-year Prop 10 revenue fluctuation and/or delays in other funding sources, particularly those from state grants. The target balance for this account is \$500,000. The Cashflow Reserve also protects First 5 Yolo's funded partners who may not be able to withstand delayed reimbursements. The Sustained Initiative Funding Reserve supports the Commission's intended and committed leveraging activities in F5Y's largest multi-year grant-funded programs (e.g., The CHILD Project: Road to Resilience and Welcome Baby). Through Fiscal Year 2023-2024, any excess funds over expenditures will be allocated to the Sustained Initiative Funding as the Commission seeks to capture and identify additional funding to support its largest multi-year initiatives through the life of the current Strategic Plan. Restricted Fund Balance is a non-formal reserve that reflects funds that are contractually restricted. Funds held in the Restricted Fund Balance Reserve reflect the committed Prop 10 match funds for Welcome Baby. The Unassigned Balance reflects any portion of Fund Balance that is unallocated to a specific purpose and can be allocated at the Commission's discretion without negatively impacting future commitments.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Receive Update on Enrollment with Partnership Health Managed Care Plan

Background

Through Medi-Cal Transformation, the multi-year California Advancing and Implementing Medi-Cal (CalAIM) initiative and Community Health Worker Benefit, the Department of Health Care Services (DHCS) envisions community providers like First 5's and Managed Care Plans working closely together to provide a coordinated and broadly delivered system that goes beyond traditional medical clinics and hospitals to offer more whole person-centered, data-driven, and equitable health care.

In alignment with this public health goal and to support sustainability of proven system and program efforts in Yolo County, First 5 Yolo has pursued a closer relationship with Partnership Health Managed Care Plan. This is a new direction for First 5 statewide and for First 5 Yolo locally. Relationship building, performance metric alignment, and internal capacity building to implement Medi-Cal billing has been unfolding over the last 3 years, resulting in the positioning of First 5 Yolo to prepare for enrollment as a Supervising Provider for the newer Medi-Cal Community Health Worker (CHW) Benefit and CalAIM opportunities that may present moving forward.

Executive Director Overview

First 5 Yolo's Welcome Baby: Road to Resilience outcomes for Medi-Cal patients have garnered the attention and interest of Partnership Health, leading to a pilot effort with First 5 Yolo on CHW benefit. Over the last several months, the contracting and enrollment process with Partnership has been underway, even as the State and MCP have been iterating the new CHW benefit and associated requirements.

As of the writing of this Agenda Item, County Counsel has approved a final version of First 5 Yolo's contract with Partnership for CHW services, and this is now with the MCP for final review on their end. The Executive Director expects to fully execute the final contract upon receipt from Partnership, enrolling First 5 Yolo as a Supervising Provider. As Supervising Provider, First 5 Yolo will take on administrative, coordination, evaluation, and billing responsibilities specific to coordination with Partnership to help sustain and scale Welcome Baby: Road to Resilience.

As enrollment and contracting are accomplished, F5Y will proceed with the necessary preparation to begin billing to offset costs in Welcome Baby: Road to Resilience in FY24/25 or sooner.

Additional Information and Attachments

First 5 Yolo continues to coordinate with First 5 Association and Policy Center to advance the work with MCP's and participates in peer groups with a few other First 5 county commissions (Monterey, Orange, Marin, Humboldt, and Contra Costa) also working toward contracting with Plans.

First 5 Yolo also continues collaboration in the larger 23-county Home Visiting Regional Coordination Grant from First 5 CA with a focus on coordination with Partnership MCP.

Action Requested

Receive Update on Enrollment with Partnership Health Managed Care Plan

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Executive Director Report
<i>Background</i>
The Executive Director updates the Commission on activities and developments.
<i>Executive Director Overview</i>
Updates: <ul style="list-style-type: none">○ Funding Partnerships for Welcome Baby: Road to Resilience○ Award of YCOE Health and Safety Grant to F5Y for R2R FY23/24○ First 5 Association Sustainability Efforts and Bright Beginnings Act (AB2982)○ Executive Director Presentation at First 5 CA Summit March 2024○ Effective Black Parenting Training
<i>Additional Information and Attachments</i>
<i>Action Requested</i>
Receive Executive Director's Report.

**First 5 Yolo Children and Families Commission
Agenda Item Cover Sheet**

Attachments

Agenda Item- Commissioner Reports
<i>Background</i>
Commissioners have the opportunity to provide updates on activities and events relating to their role as First 5 Yolo Commissioner and/or professional capacity in the County.
<i>Executive Director</i>
<i>Additional Information and Attachments</i>
<i>Action Requested</i>
Receive Commissioner reports.