



## COMMISSIONERS

Anna Domek – District 1  
Barbara Boehler – District 4  
Dr. Aimee Sisson – County  
of Yolo Health Officer

Sally Brown – District 2  
Melissa Roberts – District 5  
Lucas Frerichs, Chair – Board  
of Supervisors  
Sheila Allen, Alternate Chair –  
Board of Supervisors

Jenn Rexroad – District 3  
Garth Lewis – YCOE  
Nichole Arnold – Children  
with Special Needs

## COMMISSION MEETING AGENDA

March 12, 2025

3:00 – 5:00 PM

International House

10 College Park, Davis, CA 95616

This meeting will also be held remotely via Zoom:

<https://us02web.zoom.us/j/81149641135?pwd=S24cTyZGf1mtpnQV6TpuL3pgeybPmC.1>

Meeting ID: 811 4964 1135

Passcode: 169692

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• +1 253 215 8782 US (Tacoma)

## ADMINISTRATIVE AGENDA

1. Chair Call to Order
2. Chair Introductions and Roll Call
3. Chair Consider Approval of the Agenda
4. Chair Opportunity for Commissioners to State Conflict and Recusal
5. Public Public Comment

## CONSENT AGENDA

Executive Director recommends approval of Consent Agenda Items 6-9

### General Administrative Function

- |    |       |   |
|----|-------|---|
| 6. | Chair | Approve First 5 Yolo Commission Meeting Minutes from 01/08/2025   |
| 7. | Chair | Receive Sponsorship Fund Allocations Report (Woodland Parent Nursery School-Rev & Rumble, Yolo County Library- Dia de los Niños)                        |
| 8. | Chair | Authorize Increase of \$30,000 to Ten2Eleven Database Managed Services Contract for a Maximum Compensation Not to Exceed \$70,000 through June 30, 2025 |
| 9. | Chair | Accept Fiscal Half Year 1 2024-2025 Early Learning Performance Measure Report   |

### REGULAR AGENDA      Presentation/Discussion/Possible Action

- |     |                             |  |        |
|-----|-----------------------------|--|--------|
| 10. | Chair                       | Elect First 5 Yolo Commission Officers   | 10 min |
| 11. | Executive Director          | <b>Public Hearing:</b> Accept the First 5 California Annual Report for Fiscal Year 2023-2024   | 5 min  |
| 12. | Management Services Officer | Receive The CHILD Project: Road to Resilience Fiscal Half Year 1 2024-2025 Performance Measure and 3-Year Summary Reports and Help Me Grow Fiscal Half Year 1 2024-2025 Program Performance Report | 20 min |
| 13. | Deputy Director             | Accept Quarter 2 Fiscal Year 2024-2025 Revenue and Expenditure Summary Report  | 5 min  |
| 14. | Executive Director          | Update on Enrollment as a Medi-Cal Provider and Launch of Billing Capacity   | 10 min |
| 15. | Executive Director          | Executive Director Report  | 5 min  |
| 16. | Commissioners               | Commissioner Reports   | 5 min  |
| 17. | Chair                       | Adjournment  |        |

Next meeting scheduled:  
Commission Meeting  
May 14, 2025

International House  
10 College Park, Davis, CA 95616

I declare under penalty of perjury that the foregoing agenda was posted **March 9, 2025**, by 5:00 PM at the following places:

- 1) On the bulletin board at the East entrance of the Erwin Meier Administration Center, 625 Court Street, Woodland, California 95695
- 2) At [www.first5yolo.org](http://www.first5yolo.org) the website for First 5 Yolo, 2779 Del Rio. Place, Unit A, Davis, CA 95618

Chelsea Tracy  
Executive Assistant, First 5 Yolo

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact First 5 Yolo for more information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should telephone or otherwise contact the First 5 Yolo as soon as possible and preferably at least 24 hours prior to a meeting. First 5 Yolo may be reached at telephone number 530-669-2475 or at the following address: **First 5 Yolo, 2779 Del Rio. Place, Unit A, Davis, CA 95618.**

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments* ☒

**Agenda Item- Approve First 5 Yolo Commission Meeting Minutes from  
01/08/2025**

***Background***

Final minutes from the First 5 Yolo Commission Meeting.

***Executive Director Overview***

The First 5 Yolo Children and Families Commission held a regularly scheduled meeting on January 8, 2025, at International House-Davis from 3:00-5:00PM.

***Additional Information and Attachments***

Draft meeting minutes are attached to this item as Attachment A.

The next regularly scheduled Commission meeting will be held 05/14/2025, at International House, 10 College Park, Davis 95616 from 3:00-5:00PM.

***Action Requested***

Approve First 5 Yolo Commission Meeting Minutes from 01/08/2025.

The First 5 Yolo Children and Families Commission met on the 8<sup>th</sup> day of January 2025 at International House, 10 College Park, Davis 95616.

**Commissioners in attendance:**

Anna Domek, Barbara Boehler, Karleen Jakowski, Lucas Frerichs, Jenn Rexroad, Garth Lewis, Nichole Arnold

**Staff in attendance:**

Gina Daleiden, Victoria Zimmerle, Melina Ortigas, Misael Jara-Gonzalez, Dominique McCoy

**Public in attendance**

None

**ADMINISTRATIVE AGENDA**

Item #1: Call to order

L. Frerichs called meeting to order at 3:02pm

Item # 2: Roll Call

L. Frerichs took a voice roll call.

**Absent:** Sally Brown and Melissa Roberts

**Late:** Jenn Rexroad arrived at 3:06pm

Item #3: Consider approval of the agenda

***Approve meeting agenda***

**Motion:** N. Arnold      **Second:** G. Lewis

Motion carried unanimously

Item #4: Opportunity for Commissioners to State Conflict and Recusal

None

Item # 5: Public Comment

No public comment

G. Daleiden introduced Misael Jara-Gonzalez as the new First 5 Yolo Data Analyst. M. Gonzalez introduced himself and shared his excitement to join First 5 Yolo and support the organization through his experience with data analysis.

### **CONSENT AGENDA**

Executive Director recommends approval of Consent Agenda Items 6-11

Item #6: Approve First 5 Yolo Commission Meeting Minutes from 10/30/24

Item #7: Approve First 5 Yolo Finance Committee Meeting Minutes from 10/28/2024

Item #8: Receive Sponsorship Fund Allocations Report (CommuniCare+OLE Human Milk Drive)

Item #9: Authorize FTE Increase to F5Y Grant-Funded Data Analyst Position From .5FTE Up to 1.0FTE, Based on Available Grant Funding

Item #10: Authorize Increase to CommuniCare+OLE Welcome Baby: Road to Resilience Contract of \$18,454 for a Maximum Compensation Not to Exceed \$793,799 Through June 30, 2025

Item #11: Authorize \$13,000 Increase to Northern California Children's Therapy Center ParentChild+ Program Budget for a Fiscal Year 2024-25 Budget of \$239,880

### ***Approve consent agenda items 6-11***

**Motion:** K. Jakowski      **Second:** N. Arnold

Motion carried unanimously

### **REGULAR AGENDA**

Item #12: Hold Public Hearing: Receive First 5 Annual Local Evaluation Report for Fiscal Year 2023-24

M. Ortigas presented the First 5 Local Evaluation Report for Fiscal Year 2023-2024 highlighting the integration of Welcome Baby and The CHILD Project: Road to Resilience and the powerful impact the program is having on the local community. She also shared that race and ethnicity have been updated, and agency saw an increase in families who spoke South Asian languages. M. Ortigas noted that Help Me Grow continues to support early mental and behavioral health linkages for children with 85 percent of children in need of early intervention services connected to care. M. Ortigas shared the continuing efforts under IMPACT Legacy to connect childcare providers to developmental screening, coaching, and to support Family, Friend, Neighbor providers become licensed.

G. Daleiden added the recognition that none of this work could be done without the dedicated work of direct service partners.

Commissioners discussed, asked questions, and noted the positive impact of the First 5 Yolo program on the community.

**Public Hearing opened at 3:16pm**

**Public comment: None**

**Public Hearing closed at 3:16pm**

Item #13: Adopt First 5 Yolo Annual Local Evaluation Report for Fiscal Year 2023-24

Staff report for the Local Evaluation Report for Fiscal Year 2023-24 was presented in Item 12.

***Adopt First 5 Yolo Annual Local Evaluation Report for Fiscal Year 2023-24***

**Motion:** K. Jakowski

**Second:** A. Domek

Motion carried unanimously

Item #14: Accept County of Yolo Early Childhood-Focused Funding in the Amount of \$468,000

G. Daleiden informed the Commission that on November 12, 2024, the Yolo County Board of Supervisors (BOS) voted to allocate \$468,000 to First 5 Yolo for early childhood support consistent with the Board's goals for investment of funding in Roadmap to the Future. HHSA and First 5 Yolo have been coordinating with the CAO's Office to develop a contract/MOU to return to the BOS for approval on January 8, 2024. The Scope of Work for this funding will be proposed to include increasing by .25FTE the time of First 5 Yolo's MediCal Projects Coordinator (to expand focus to Help Me Grow), as well as funding specific to HMG for related or other sustainability efforts over the next 2 years and will be leveraged with existing grant funding at F5Y.

G. Daleiden further explained that funding is also proposed to support CPR classes for childcare providers, prioritizing Family Friend Neighbor providers seeking licensure and encountering cash flow barriers in paying for required CPR classes. This work is in alignment with First 5 Yolo's IMPACT effort and previous Childcare ARP projects.

***Accept County of Yolo Early Childhood-Focused Funding in the Amount of \$468,000***

**Motion:** G. Lewis

**Second:** J. Rexroad

Motion carried unanimously

Item # 15: Accept Quarter 1 FY2024-25 Revenue and Expenditure Summary Report

V. Zimmerle presented the Quarter 1 FY2024-25 Revenue and Expenditure Summary Report which covers the period July 1- September 30, 2024. She noted that budget revision recommendations are reflective of funding confirmation received after the original adoption of the budget and actions approved by the Commission on the consent agenda.

While it is too early in the fiscal year for reliable year-end projections, V. Zimmerle noted that some revenue variances are expected as a result of grant reimbursements which were received late. Because First 5 Yolo operates on a modified-accrual basis of accounting, revenues received outside of the available period at year end must be recognized in the next fiscal period. First 5 Yolo had 2 receivables at year-end that will be recognized in Fiscal Year 2024-25.

***Accept Quarter 1 FY2024-25 Revenue and Expenditure Summary Report***

**Motion:** J. Rexroad

**Second:** G. Lewis

Motion carried unanimously

**Item # 16: Affirm Ministerial Changes to First 5 Yolo's 2023-24 Annual Report to First 5 CA**

G. Daleiden explained that First 5 California requested some changes to the AR-3 narrative highlights already submitted by county commissions. G. Daleiden offered ministerial changes that did not substantively change the meaning. She requested affirmation of those changes.

***Affirm Ministerial Changes to First 5 Yolo's 2023-24 Annual Report to First 5 CA***

**Motion:** L. Frerichs

**Second:** N. Arnold

Motion carried unanimously

**Item# 17: Executive Director Report**

G. Daleiden provided the following updates:

- A team of five First 5 Yolo staff will be attending the First 5 Association Annual Summit to discuss sustainability work and F5Y's role as a MediCal provider.
- After a satisfactory annual performance review, the QCC Program Officer has received a salary step increase.
- The First 5 Association recently brought the network funding request to First 5 California which was reviewed by the First 5 CA Finance Committee. F5CA Finance Committee noted that only ~25% of the ask may be possible due to concerns regarding budget outlook. First 5 California and local First 5 organizations are working to identify a solution to address local sustainability.
- G. Daleiden described complex braiding of multiple funding sources for Welcome Baby: Road to Resilience and efforts to advance shared leadership strategies with DHCS, CDSS, and other partners. The project is made more complex by the various data/reporting and eligibility requirements that come with multiple funding sources. G. Daleiden is hopeful for better alignment at the state level as she continues to work with state partners.
- G. Daleiden announced First 5 Yolo staff and Chapman Consulting are reviewing services in Help Me Grow and how they might align with funding from CalAIM dollars.

**Item# 18: Commissioner Report**

N. Arnold shared that she will be sending out the Annual Executive Director Evaluation and will be working to facilitate the review process.

G. Lewis announced a Community Forum on Immigration, which will be held January 13<sup>th</sup>. Additionally, he announced a month-long Yolo County Black History Month campaign featuring curated quilt exhibits and a Kick-Off Celebration February 3<sup>rd</sup>.

K. Jakowski announced her transition out of her role as Deputy Director of Health and Human Services and First 5 Yolo Commissioner. She expressed gratitude for her time serving Yolo County and shared that a new Commissioner from Health and Human Services is expected to be in attendance at the next meeting.

L. Frerichs stated that he will work on new Commissioner appointments with individuals and the Board of Supervisors.

Item #19: Adjournment

The meeting was adjourned at 4:01

Next meeting scheduled:  
Commission Meeting  
March 12, 2025  
International House  
10 College Park, Davis, CA 95616

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

Attachments

**Agenda Item- Receive Sponsorship Fund Allocations Report (Woodland Parent Nursery School, Yolo County Library - Dia de los Niños)**

**Background**

The Sponsorship Fund, established in FY17/18, allows First 5 Yolo’s continued involvement in community activities, public awareness of the mission of First 5 Yolo, and support of a variety of organizations with a limited cost in dollars and staff/commission time. In Fiscal Year 2024-25, the Commission amended the policy to increase the sponsorship amount from \$250 to \$500 per qualifying amount, not to exceed a total of \$5,000 per year.

Per the Sponsorship Policy adopted by the Commission on May 10, 2017, the Executive Director and staff review, approve, and process requests on a rolling basis throughout the year. All recent approved allocations are submitted to the Commission on the Consent Calendar at each regularly scheduled Commission meeting.

**Executive Director Overview**

Seven Sponsorships have been approved since the start of Fiscal Year 2024-2025. The total allocation of Sponsorships for the 2024-2025 fiscal year-to-date is as follows:

<b>Fiscal Year 2024-2025</b>			
<b>Event</b>	<b>Agency</b>	<b>Event Date</b>	<b>Allocated Amount</b>
Connects events and Resource Fair	Yolo County HHSA: Yolo County CalAIM	09/17/2024	\$250
iFest	International House-Davis	10/6/2024	\$500
Fall Festival	Woodland Haven Preschool	10/18/2024	\$250
Human Milk Drive	CommuniCare+OLE	12/16/2024	\$500
<b>Rev &amp; Rumble</b>	<b>Woodland Parent Nursery School</b>	<b>2/22/25</b>	<b>\$250</b>
<b>Dia de los Ninos</b>	<b>Yolo County Library</b>	<b>4/5-4/27 2025</b>	<b>\$500</b>
		<b>Total</b>	<b>\$2,250</b>

Sponsorships in **bold/highlighted** are new as of the last Commission meeting.

***Additional Information and Attachments***

Promotional flyers are submitted with the applications when available at time of application.

***Action Requested***

Receive Sponsorship Fund Allocations Report (Woodland Parent Nursery School, Yolo County Library - Dia de los Niños).

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

**Agenda Item- Authorize Increase of \$30,000 to Ten2Eleven Database Managed Services Contract for a Maximum Compensation Not to Exceed \$70,000 through June 30, 2025**

***Background***

Ten2Eleven serves as First 5 Yolo's Managed Database Services provider for its current SalesForce Database which is used for data collection and reporting for Welcome Baby: Road to Resilience and Alternative Response.

***Executive Director Overview***

With the integration of Welcome Baby and The CHILD Project: Road to Resilience to form Welcome Baby: Road to Resilience and launch of Medi-Cal billing for covered services within this effort, system updates, including additional fields, establishment of new user roles, and enhanced reporting capabilities, are required to ensure all required data elements for billing are available and easily reportable. The requested contract increase covers these improvements.

The requested increase of up to \$30,000 is fully grant-funded and has no impact on General Fund Balance.

***Additional Information and Attachments***

***Action Requested***

Authorize Increase of \$30,000 to Ten2Eleven Database Managed Services Contract for a Maximum Compensation Not to Exceed \$70,000 through June 30, 2025.

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments* ☒

**Agenda Item- Receive Fiscal Half Year 1 2024-2025 Early Learning Performance Measure Report**

***Background***

First 5 Yolo funded partners are required to submit demographic data quarterly, and performance measure data twice yearly, in January (Q2) and July (Q4).

First 5 Yolo Staff verifies that funded partners are making satisfactory progress in Q4, and then payments are released. The Commission receives a brief summary report after Q4 reporting and staff review is complete. First 5 Yolo's programs are categorized under Health, Safety, and Early Learning, and reports to the Commission are occasionally delivered across meetings to highlight work in each goal area. Annually, per First 5 procedures, a more formal First 5 Yolo Local Evaluation Report is reviewed and adopted by the Commission and shared with the community.

Regularly, First 5 Yolo provides "touch-up training" on reporting for partners. First 5 Yolo also provides regular collaboration with funded partners on continuous quality improvement, including a focus on using data for program performance and iteration. Funded partners analyze data and reports using Friedman Results Based Accountability (RBA) with three data or performance metric categories: PM 1-"how much", PM 2-"how well," and PM 3-"to what extent is the target population 'better off" (program outcomes).

***QCC/IMPACT Program Officer Overview***

First 5 Yolo's Early Learning program in FY23/24, QCC/IMPACT Legacy, focused on improving quality early learning for children 0-5 across the county. Activities primarily included 1:1 provider support, group coaching through Communities of Practice focused on a variety of topics, and other professional development opportunities with an emphasis on Family Friend and Neighbor (FFN) providers who have been historically underserved.

In Fiscal Half Year 2 2024 (January – June 2024), all First 5 Yolo Funded Partners made positive progress in working with the childcare providers and families they served resulting in the completion of multiple Communities of Practice (CoPs) and 1:1 coaching for FFN providers and Family Childcare Home providers (FCCH) and 1:1 coaching for Center-based, and Alternative Site providers. Highlights from evaluation measures include:

- 100% of all childcare providers (FFN, FCCH, and Alternative Sites) participating in QCC/IMPACT Legacy CoPs and coaching met at least one goal set in their Quality Improvement Plan.
- A total of 15 CoPs convened comprised of 56 individual sessions
- 100% of providers participating in a CoPs received connection to Help Me Grow to support developmental screening of children in care.
- 125 Office Hours were held by Funded Partners for FFN, FCCH, Center, and Alternative Site providers
- 32 providers attended office hours
- 12 Family, Friend, and Neighbor (FFN) providers are actively pursuing and making progress toward licensure

Annual highlights from the FY23-24 implementation of QCC/IMPACT Legacy include:

- 69 CoPs convened across the year
- Successfully engaging providers from rural communities where services and supports are often more limited
- Improving the quality of participating agencies/sites through ongoing education, access to information and resources that are culturally and linguistically responsive, and participation pathways for providers seeking all levels of support.
- 100% of providers who participated in a CoP reported using the strategies learned with the children in their care.
- 2 FFNs have completed the licensing process and 2 more are in the final stage

#### ***Additional Information and Attachments***

Additional summary information of Early Learning outcomes achieved during FHY2 2024 and annual highlights from FY2023-2024 are included as **Attachment A** to this item.

#### ***Action Requested***

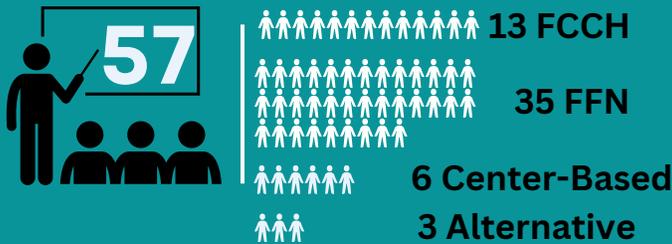
Receive Fiscal Half Year 1 2024-2025 Early Learning Performance Measure Report (QCC/IMPACT Program Officer)

Quality Early Learning supports for **Family/Friend/Neighbor (FFN)**, **Family Child Care Home (FCCH)**, **Center** and **Alternative Site** providers to improve outcomes for children in care. Providers are invited to participate in Communities of Practice (CoPs) and coaching designed to meet their unique needs and delivered by a culturally and linguistically responsive Early Learning Coach.

## Fiscal Half Year 1 2024-2025 Outcomes

### Childcare Providers Participating in IMPACT Legacy: **380**

#### Providers Receiving Direct Quality Improvement Support:



CoPs and Office Hours led by Early Learning Coaches convene virtually and in-person and meet the unique needs of each provider type. Providers have a Network and access to culturally and linguistically responsive information and resources



Providers met at least one QIP goal



Office hours are offered in-person, virtually and via phone weekly



FFNs receive support and technical assistance while pursuing their License



Providers connected to Help Me Grow

**13**  
CoPs Convened

CoPs Offered:  
Pursuing Licensure  
Family Engagement  
Professional Development  
Center Director CoP  
FCCH CoP

**38**  
CoP Sessions



- Special Needs
- Obtain First License
- Licensing Regulations
- Health and Safety
- Early Literacy
- Challenging Behaviors
- Developmental Milestones
- Family Engagement

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

<b>Agenda Item- Elect First 5 Yolo Commission Officers</b>
<b><i>Background</i></b>
<p>First 5 Yolo has three executive officers: Chair, Vice Chair, and Treasurer.</p> <p>Per First 5 Yolo Policies, the Vice Chair and Treasurer are appointed by a vote of the full Commission. The Chair is always a Member of the Yolo County Board of Supervisors appointed by the Yolo County Board of Supervisors.</p>
<b><i>Executive Director Overview</i></b>
<p>The Commissioners previously serving as Vice Chair and Treasurer have concluded their current terms on the First 5 Yolo Commission, necessitating the appointment or re-appointment of the Treasurer and Vice Chair positions by the Commission.</p>
<b><i>Additional Information and Attachments</i></b>
<p>Along with the Chair, both the Vice Chair and Treasurer form the Executive Committee. This may require additional meetings and/or phone conferences between regularly scheduled First 5 Yolo Commission meetings.</p> <p>The Treasurer also attends Finance Subcommittee Meetings as well as Executive Committee Meetings.</p> <p>The full Commission has final approval of all financial documents and budgets.</p>
<b><i>Action Requested</i></b>
<p>Elect First 5 Yolo Commission Officers.</p>

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

**Agenda Item- Public Hearing: Accept the First 5 California Annual Report for Fiscal Year 2023-2024**

***Background***

Annually, First 5 CA releases an Annual Report to the Legislature. The Children & Families Act requires each county commission to hold a public hearing to review the First 5 CA Annual Report. Comments are to be forwarded to First 5 CA.

***Executive Director Overview***

By holding a public hearing on the First 5 CA Annual Report FY23-24, First 5 Yolo remains in compliance with the Children and Families Act and thereby can expect to continue to receive monthly disbursements. Any comments provided by the public will be transcribed and sent to First 5 CA.

Consistent with last year, the FY23-24 Report was streamlined to reflect a more reader-friendly PDF document. The report can be found online at the First 5 CA website:

[https://ccfc.ca.gov/pdf/about/budget\\_perf/annual\\_report\\_pdfs/FY%202023-24%20Annual%20Report\\_Final.pdf](https://ccfc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/FY%202023-24%20Annual%20Report_Final.pdf)

***Additional Information and Attachments***

The First 5 Network continues to refine the Annual Report to better align the reporting of statewide efforts across all 58 County First 5 commissions.

***Action Requested***

Hold public hearing and accept the First 5 California Annual Report for Fiscal Year 2023-2024.

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments* ☒

**Agenda Item- Receive The CHILD Project: Road to Resilience Fiscal Half Year 1 2024-2025 Program Performance Measure and 3-Year Summary Reports and Help Me Grow Fiscal Half Year 1 2024-2025 Program Performance Report**

***Background***

First 5 Yolo funded partners are required to submit demographic data quarterly, and performance measure data twice yearly. These points of performance metric reporting are referred to as Fiscal Half Year 1 (July 1-December 31) and Fiscal Half Year 2 (January 1-June 30).

First 5 Yolo Staff verify that funded partners are making satisfactory progress quarterly, and then payments are released. The Commission receives a brief summary report after Q2 and Q4 reporting and staff review is complete. Annually, per First 5 protocols, a Local Evaluation Report is reviewed and adopted by the Commission and shared with the community at the end of the year.

Regularly, First 5 Yolo provides “touch up training” and technical assistance on data collection, analysis, and reporting for partners. First 5 Yolo also provides regular collaboration with funded partners on continuous quality improvement, including a focus on using data for program performance and iteration. Funded partners analyze data and reports using Friedman Results Based Accountability (RBA) with three data or performance metric (PM) categories: PM 1, “how much”; PM 2, “how well”; and PM 3, “to what extent is the target population ‘better’ off” (program outcomes). Performance Measures are shared as partners look across the system of care in Yolo County.

Performance Measures are developed in collaboration with each funded partner, per process directed by Friedman Results Based Accountability. The refinement of performance measures is a continual process.

Detailed data analysis, forecasting, and recommendations for each performance measure (in sections PM2 and PM3) are recorded and available in First 5 Yolo’s reporting system (currently Clear Impact) for continual review by First 5 Yolo and individual funded partners and results are summarized in public facing documents presented to the full Commission and available on the First 5 Yolo website.

**Management Services Officer and QCC IMPACT Program Officer Overview**

This reporting covers First 5 Yolo's two largest initiatives, The CHILD Project: Road to Resilience and Help Me Grow, and both are continuing to show inspiring results for children and families. It should be noted that as of January 1, 2025, The CHILD Project: Road to Resilience (R2R) fully merged with key components of First 5 Yolo's Welcome Baby program, becoming Welcome Baby: Road to Resilience (WB:R2R). The merger adds limited-duration nurse home visiting and coordination of 10 medical systems to the longer-duration navigation and home visiting in Road to Resilience.

A 3-Year summary performance measure report for The CHILD Project: Road to Resilience (R2R) will also be presented at the meeting, tracking results from the last 3 years of this 5-year effort that is now transformed to Welcome Baby: Road to Resilience. WB:R2R now has integrated performance metrics that will be reported on in future meetings.

The CHILD Project: Road to Resilience-- A transformative systems change initiative fusing medical and social services. The CHILD Project: Road to Resilience, described in [this marketing video](#), is a Countywide program which includes two evidence-based/evidence-informed home visiting services, Healthy Families America (HFA) provided by Yolo County Children's Alliance and Behavioral Health (BH) Navigation provided by CommuniCare+OLE (CCOLE). R2R focuses on Yolo County families experiencing substance use challenges and other adverse childhood experiences prenatal-24 months. R2R provides a coordinated central intake and assessment at all perinatal CCOLE clinics and for outside referrals using administrative data analyzed by a public health nurse and the home visiting team to assign families to an appropriate navigation pathway. In-clinic and in-community navigators then partner with families to learn about their unique needs using trauma informed practices to connect them to best-fit longer-term in-home services or other community supports. Beginning in FY 23-24, R2R also became the umbrella infrastructure for F5Y's CalWORKs Home Visiting Program, Alternative Response, and Welcome Baby. Direct services are led by CCOLE.

The Help Me Grow Yolo (HMG) Fiscal Half Year Report is also attached to this Item, and the Management Services Officer will be present to respond to any questions or receive feedback. HMG is an early childhood mental health access and linkage program and part of a national, evidence-based model serving children birth-5. HMG focuses on identifying and connecting children at risk or with mild to moderate developmental/behavioral health concerns and their families to culturally and linguistically appropriate support to reach their optimal development. The HMG team coordinates with existing community resources/partnerships to fill gaps, addressing barriers to care and strengthening the early identification and intervention system. Direct services in Yolo include providing early childhood system navigation, developmental screening, caregiver education/support, in-home therapy for caregivers with barriers to access, developmental playgroups, and a call center with an up-to-date resource directory to connect families to services they

want. The direct service lead is Northern California Children’s Therapy Center and other funded partner agencies include: Yolo County Children’s Alliance, RISE Inc., and CommuniCare+Ole Behavioral Health. Over 180 agencies/programs are also part of HMG Yolo’s resource and referral network. Highlights from the FHY include:

- **831** unique children were screened. Of those with a complete screen, 49% scored in the monitor or concern/refer to evaluation range (children with special needs).
- **73%** of families identified in need by HMG, were connected to In Home Therapy for Caregivers
- **62%** of children identified as at risk of developmental/behavioral issues were connected to individualized developmental promotion services under Part B/C.
- Screening rates for children in their first 3 years of life have improved in Yolo County from **35.5% to 70%** across all insurance types between 2015-16 and 2021-22, showing collective impact of HMG and other screening efforts countywide.
- HMG is sharply focused on addressing systemic inequities through culturally matched staffing, increasing interpreting services and translating evidence-based materials such as the milestone checklists and booklets from the CDC. Additionally, HMG has strengthened partnerships with health systems, home visiting services, CWS, CalWORKs, Head Start/schools, and Alta Regional to address lower screening rates for children with Medi-Cal.

***Additional Information and Attachments***

Attachments to this Item include the following:

- **Attachment A**—R2R FHY1 2024-2025 PM Report
- **Attachment B**—R2R 3-Year Summary Report
- **Attachment C**—Help Me Grow FHY1 2024-2025 PM Report

**First 5 Yolo funded partners are making satisfactory progress at mid-year reporting, and Q2 payments have been distributed or are in process pending final, required reporting or actions.**

***Action Requested***

Receive The CHILD Project: Road to Resilience Fiscal Half Year 1 2024-2025 Program Performance Measure and 3-Year Summary Reports and Help Me Grow Fiscal Half Year 1 2024-2025 Program Performance Report.

# The CHILD Project: ROAD TO RESILIENCE

## R2R Program Summary

July 1, 2021 – June 30, 2024



### Program goals:

1. Improved maternal health and healthy infant/child development
2. Reduced risk of negative effects of substance use on children and their families
3. Prevention of child abuse and neglect
4. Prevention or reduction of behavioral, emotional, and developmental concerns in children
5. Improved early learning and school readiness

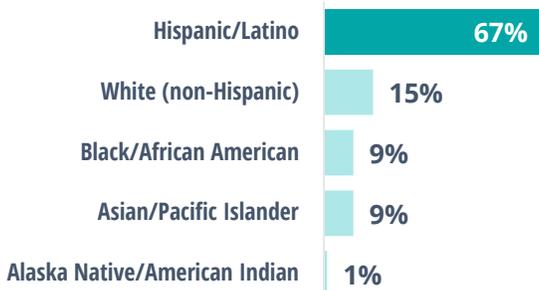
**Yolo County pregnant mothers or parents with a child under one year old are eligible for R2R.**

### HOW MUCH DID WE DO? (CUMULATIVE, SINCE 2019)



### WHOM DO WE SERVE? (CUMULATIVE HOME VISITING SERVICES, SINCE 2019)

#### Race/Ethnicity



Health Insurance through Medi-Cal



Low-income



Serving residents county-wide



Primary language Spanish

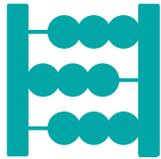
### HOW WELL DID WE DO IT?



### IS ANYONE BETTER OFF?



## HOW DOES R2R IMPROVE CHILDREN'S HEALTH?



**100%**

referred to Help Me Grow and receive developmental screenings



**94%**

Up-to-date on well-child visits

Enrolled children had **37% higher visit completion** in first 15 months of life compared to non-enrolled children at the same clinic



**86%**

Up-to-date on immunizations

Enrolled children had **22% higher immunization rates** in the first 24 months compared to non-enrolled children at the same clinic

## HOW DOES R2R IMPROVE MATERNAL HEALTH?



**98%**

Received medical postpartum visits

Postpartum care is key to identifying depression and life-threatening complications.



**90%**

Reduced or continued non-use of alcohol, drugs, and tobacco



**77%**

Of caregivers with initial depressive symptoms showed improvement after 6 or more months of home visiting.

"...I feel like I matter and that I am genuinely cared for..." – R2R Mom

## HOW DOES R2R TRANSFORM SYSTEMS?

"Looking at the data, R2R seems to be having a preventative effect, breaking the cycle of Child Welfare involvement for some parents who were once themselves involved in Child Welfare Services."

~Yolo County CWS Staff

R2R employs Team-Based Care and integrated data sharing.

- **Ensuring continuity of care** and integrating medical and social services by co-locating R2R Navigators in perinatal clinics with access to Electronic Health Records
- **Data sharing MOUs** with four community partners ensure secure, coordinated services
- **Increased developmental/behavioral health screenings and services** with timely follow-up
- **Increased capacity** of home visiting services and **connection** to community resources
- **Strengthening** central point of **coordination** for access to services
- **Training and development** to deliver better family-centered services
- **Bridging postpartum and primary care** for all Medi-Cal births with Welcome Baby Expansion

Note: \*Communicare+ OLE perinatal patients and outside referrals.

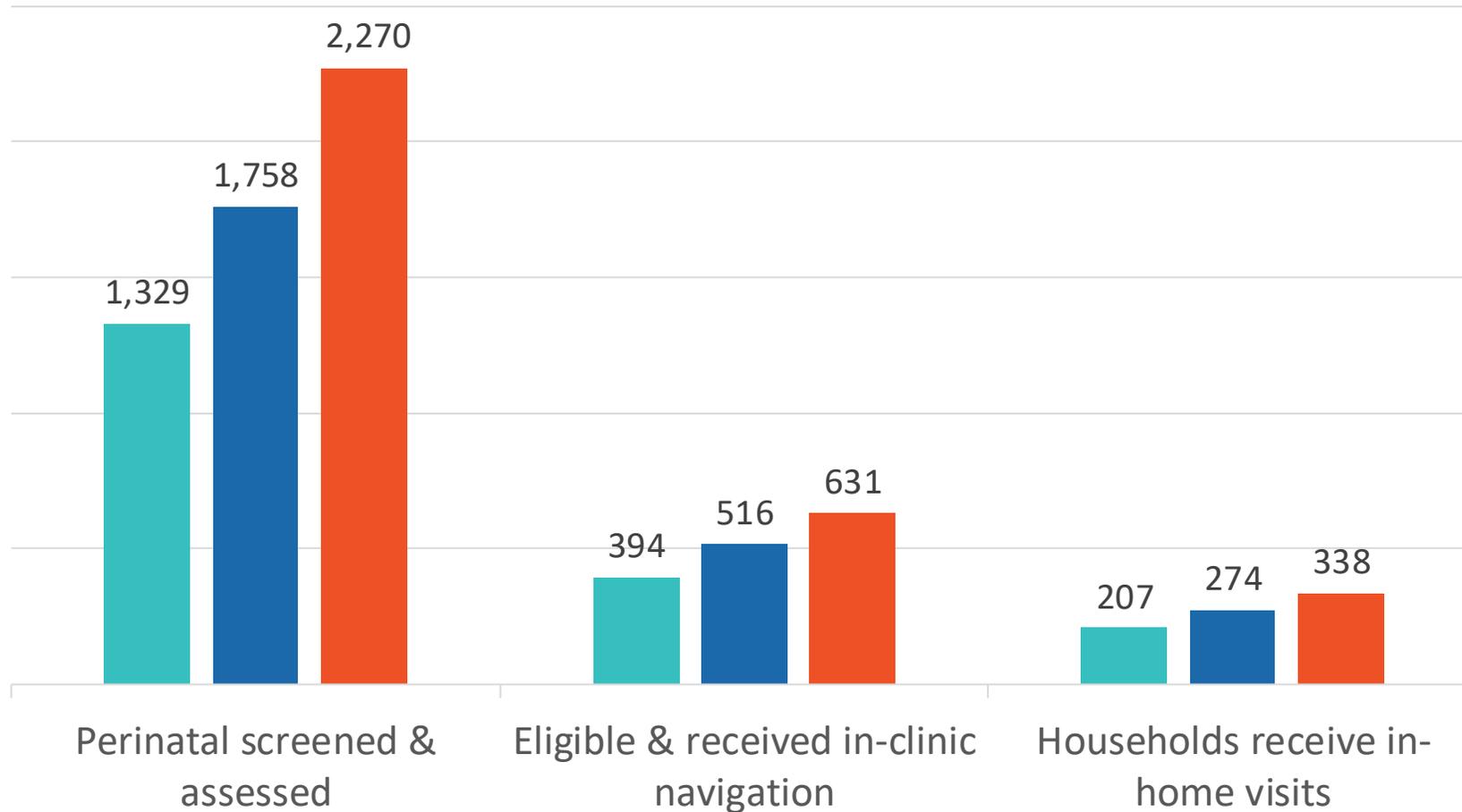
Percentages exclude records with no information available. Only outcomes data since July 2021 is used for outcomes due to improved partner data integration and collection process updates.

# Road to Recovery Trends

## Fiscal Years 2021-24



# How Much Did We Do?

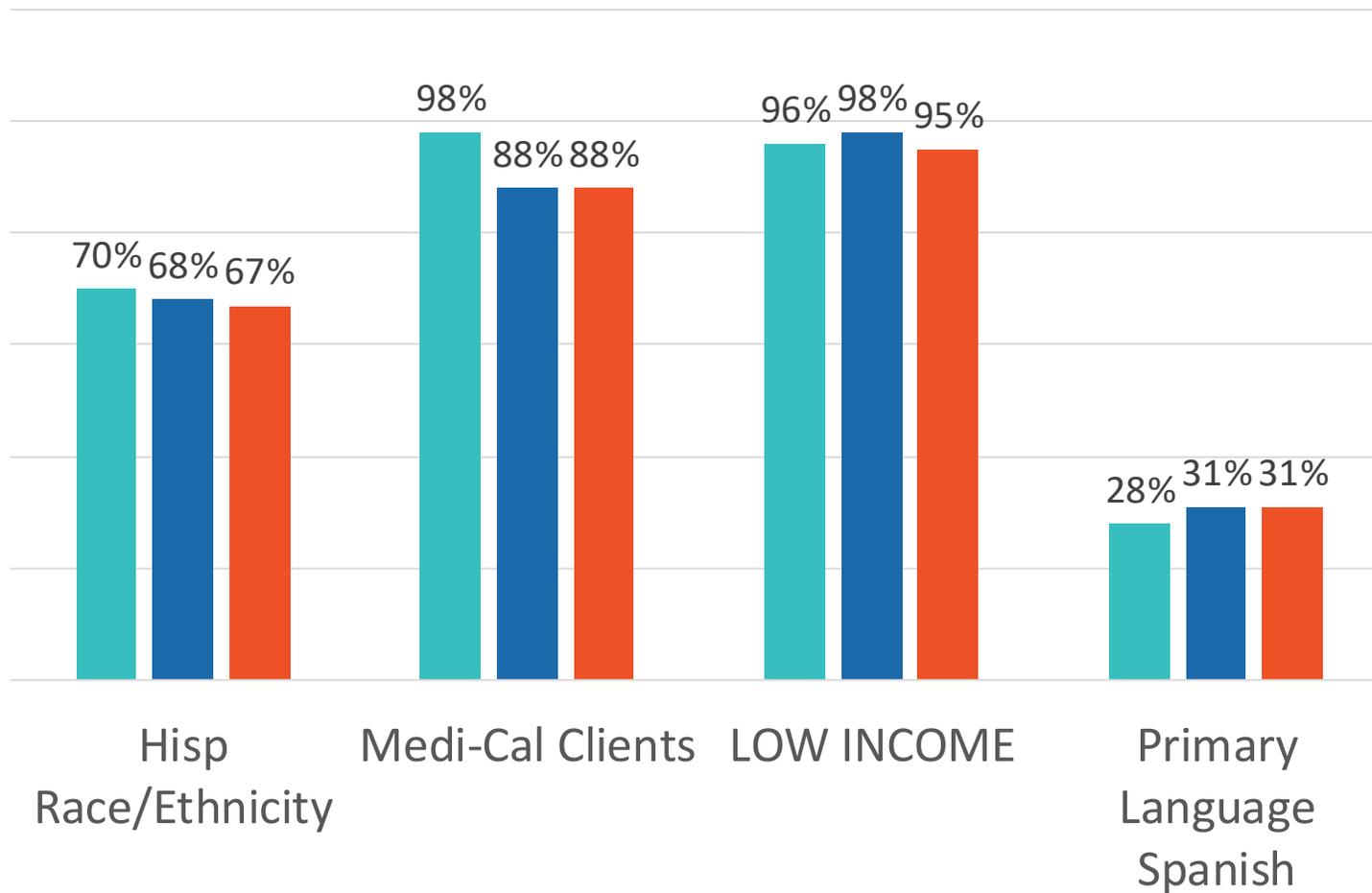


**Continual growth in outreach and participation.**

All figure data is cumulative

■ 2021-22 ■ 2022-23 ■ 2023-24

# Whom Do We Serve?



Decreased high percent of Medi-Cal participants.

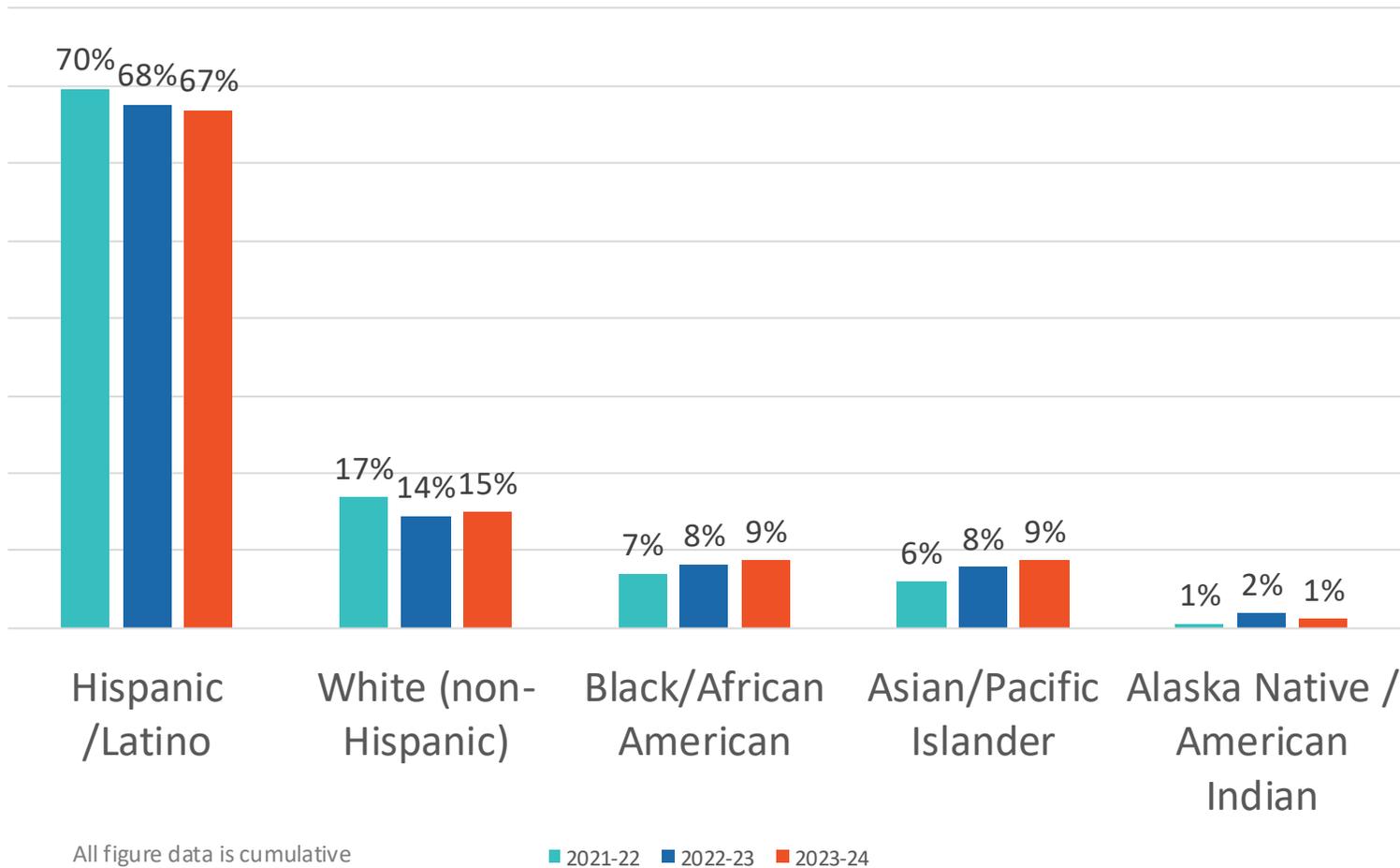
Almost all participant income is under \$56,000.

Substantial Hispanic and Spanish language participants

All figure data is cumulative

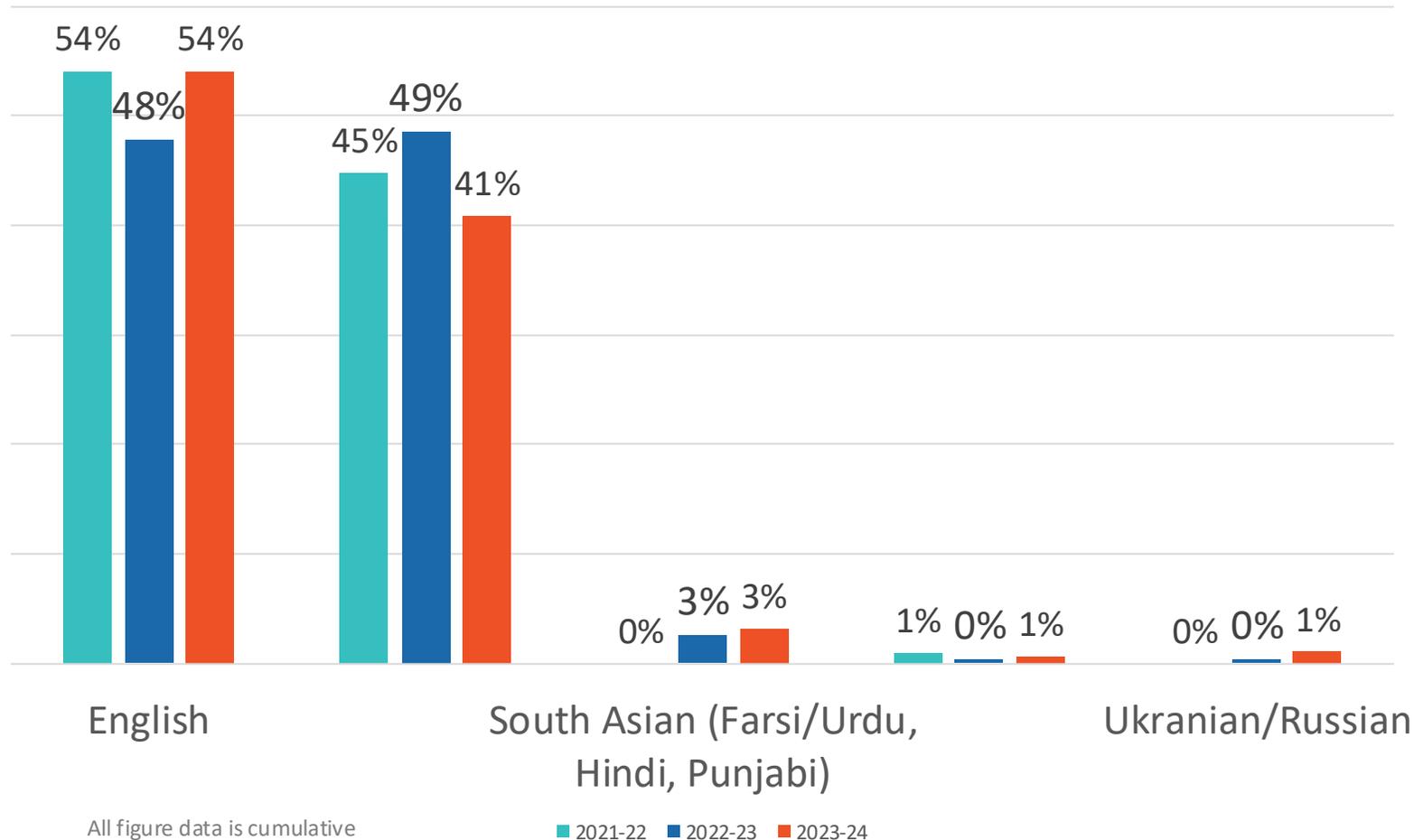
■ 2021-22 ■ 2022-23 ■ 2023-24

# Race/Ethnicity?



**Hispanic/Latino remains the overwhelming majority group. Gradual increase in Black/African American and Asian/Pacific Islander.**

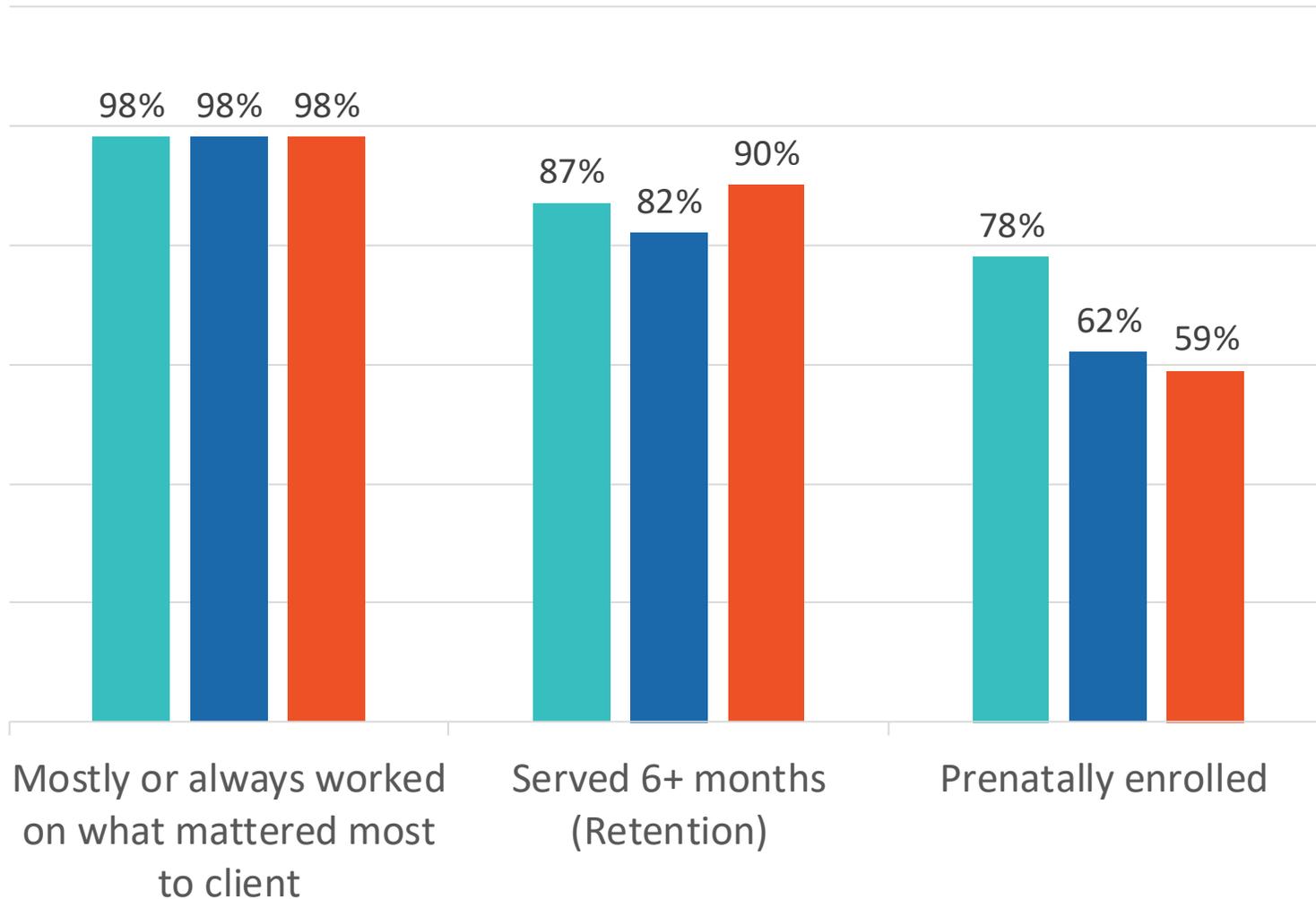
# Primary Language?



**English and Spanish make up 96%.**

**South Asian languages (Farsi/Urdu, Hindi, Punjabi) have increased. (7% among all F5Y)**

# How Well Did We Do It?



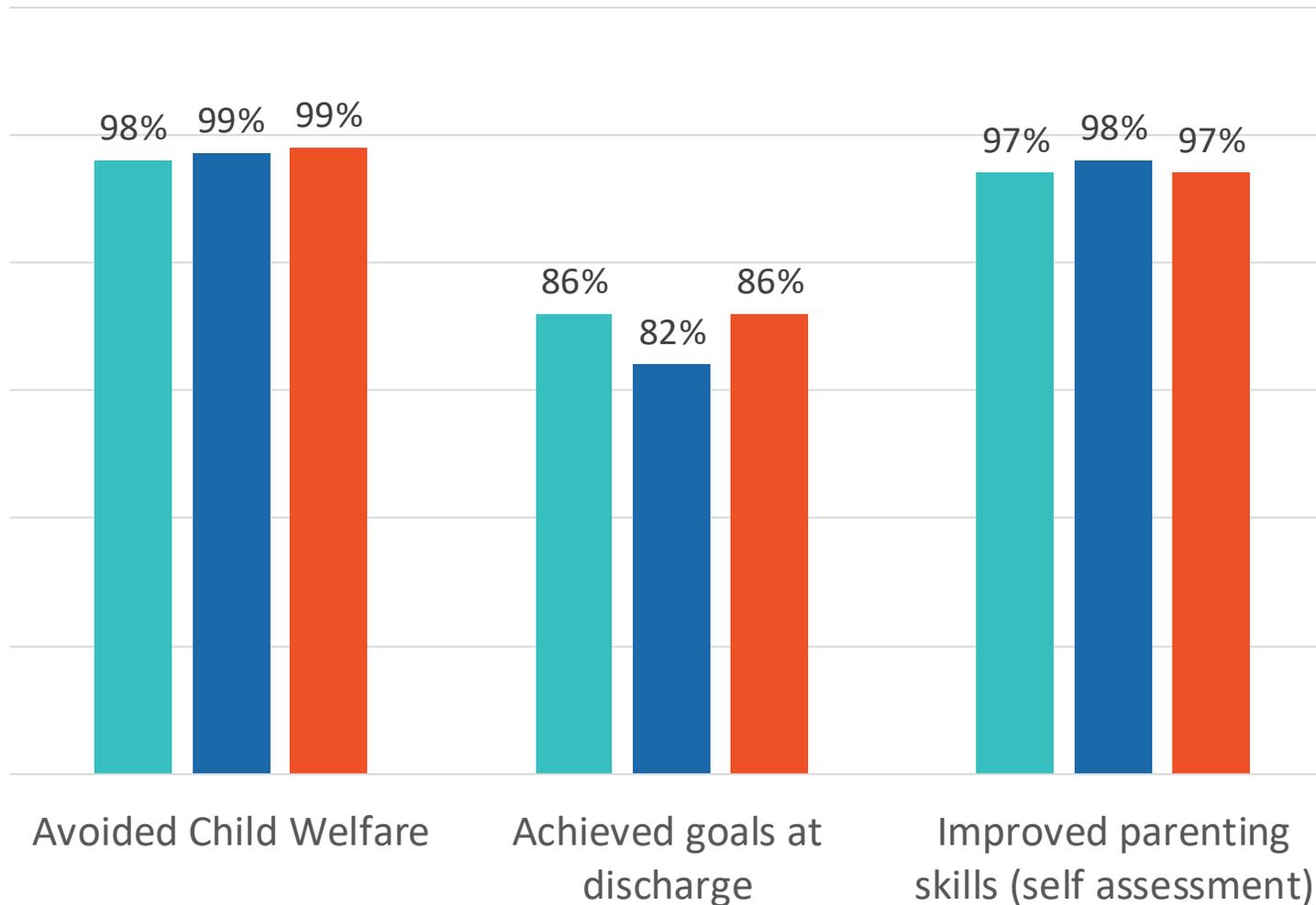
All figure data is cumulative

■ 2021-22 ■ 2022-23 ■ 2023-24

**High level of satisfaction and retention.**

**Increased percent of post-natal enrollment**

# Is Anyone Better Off?



**Successful impact regarding Child Welfare and self-assessed parenting skills.**

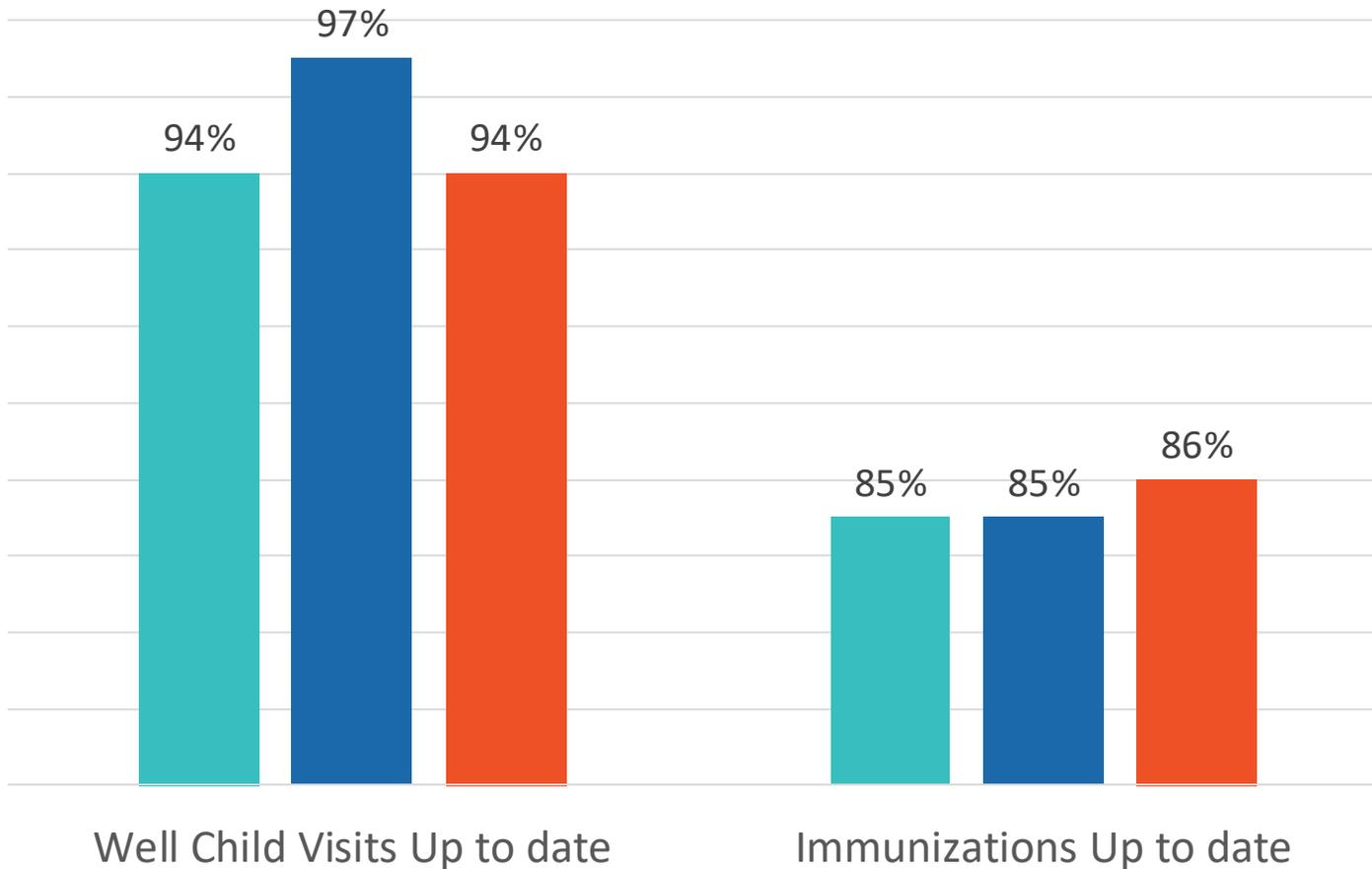
**Good success in achieving goals.**

All figure data is cumulative

■ 2021-22 ■ 2022-23 ■ 2023-24

# Improving Children's Health?

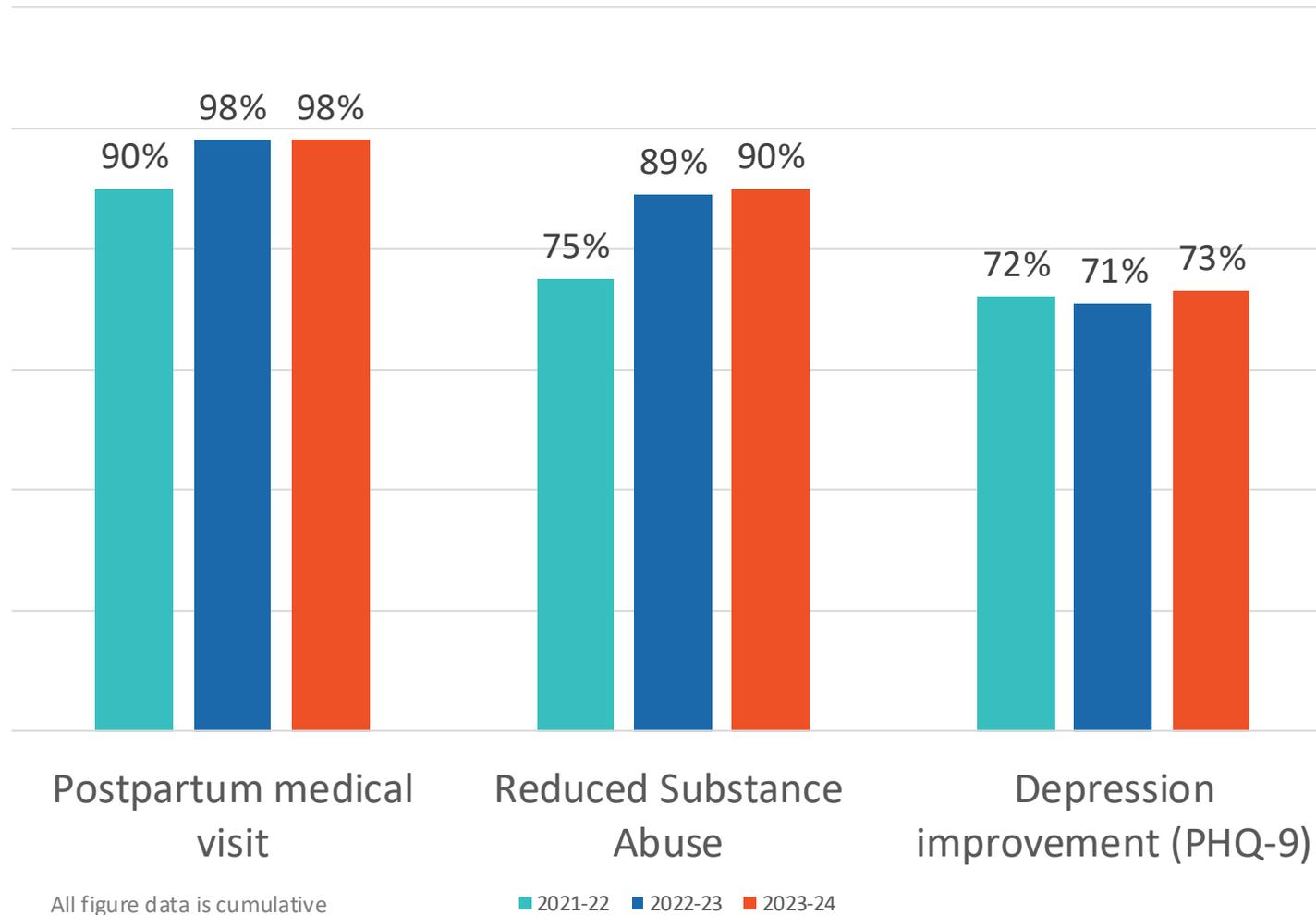
High levels of  
Well Child visits  
and  
Immunizations



All figure data is cumulative

■ 2021-22 ■ 2022-23 ■ 2023-24

# Improving Maternal Health?



Very high rate of postpartum visits.  
Improving substance abuse reduction.  
Consistent depression score improvement rate.  
(2024: 77% of all with 6+months improved)

# FIRST 5 YOLO'S HELP ME GROW

Universal Early Childhood Mental Health  
Access and Linkage

Uniting A Community Around Its Children

Fiscal Half Year 2024-2025 Results



Children Screened for  
Development

831

Validated tools used to identify children who need more practice and those needing a referral to a specialist for further evaluation



Children at risk  
connected to  
Intervention services

62%

Children identified as needing intervention linked to individualized service to promote development and mental health (Home visiting, Early intervention Part B/C etc). **30%** of children with special healthcare needs 1-17, got early intervention or special education services in CA



131

Children participated  
in Developmental  
Playgroups

Parents and children practiced core skills facilitated by a licensed therapist



Shared Responsibility

Health and Education Providers, Parents, and local system leaders promoted nurturing care and ACEs awareness to help all children reach their full potential



Caregivers Connected  
to Therapy

16

Those with barriers to care, accessed in-home Mental Health therapy services



Improved Caregiver  
Functioning

92%

reported reduced depression scores and improved functioning in daily activities after therapy

# DEVELOPMENTAL SCREENING IN EARLY YEARS MATTERS



## Why screen?

**1 out of 5**

children ages 0-5 in CA have or are at increased risk for a chronic physical, developmental, behavioral, or emotional condition and require health and related services of a type or amount beyond that required by children generally (2022 Kids Data)

**70% of children with developmental or behavioral delays at kindergarten entry are identified late, making it difficult and costly to course correct.**

**Black and Latino Children are 78% less likely to have their developmental and behavioral health needs identified**

**Help Me Grow Yolo connects the dots providing culturally and linguistically appropriate developmental and behavioral health screenings and ongoing professional development to help close equity gaps for children in Yolo County**

**REFERENCES:** CDC, Ages and Stages, Kids Data Supporting-Our-Youngest-Learners-What-We-Know-About-Equity-in-Early-Intervention-May-2021.pdf (edtrust.org)

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments* ☒

**Agenda Item- Accept Quarter 2 Fiscal Year 2024-2025 Revenue and Expenditure Summary Report**

***Background***

Quarterly, the Commission reviews a Revenue and Expenditure Year-to-Date Summary Report tracking actual and projected revenues and expenditures against the current approved budget, and First 5 Yolo staff recommend changes to the budget based on the projections, if necessary.

***Executive Director Overview***

The Q2 Revenue and Expenditure Summary Report includes all funds received and expended from July 1, 2024-December 31, 2024, as well as expenses incurred and revenues earned in the defined period which were received or expended within the period of availability, though funds may have been received or expended after December 31.

Of note are the following items:

1. Revenues received from interest on First 5 Yolo funds held with the County treasury have already exceeded those funds budgeted for Fiscal Year 2024-25. Interest revenues are budgeted conservatively as actual interest is subject to market performance.
2. At the close of December 2025, Welcome Baby, as a stand-alone program, formally sunsetted with the end of the direct service components under the American Rescue Plan Act contracts with Yolo County and local cities. Key components of Welcome Baby were fully merged with F5Y's Road to Resilience effort, becoming Welcome Baby: Road to Resilience as of January 1, 2025. Additionally, First 5 Yolo concluded one of the two funded home visiting models under the CalWORKs Home Visiting Program to better match the Yolo County CalWORKs population. Projected variances within these two programs are the result of under-spending in the respective program subcontracts. Where possible and allowable, unspent funds have been re-allocated to meet program needs in the broader programs (Welcome Baby: Road to Resilience and CalWORKs Home Visiting) and/or funds will be rolled into future periods.

3. At the beginning of the Fiscal Year, First 5 Yolo contracted with Regional Government Services to provide contracting, procurement, and fiscal administration support. First 5 Yolo also contracted with Yolo County Department of Financial Services Satellite Finance Team (“Satellite Finance”) for ERP specific entry support related to contracting, procurement, and other basic accounting entry support. Given the complexity of First 5 Yolo’s contracting processes and the high performance of Satellite Finance as a related agency, the effectiveness of RGS services were limited and total costs associated with the RGS contract are expected to be approximately \$29,000 less than budget.
4. The Commission is currently projected to realize a contribution to Fund Balance of ~326,270 at June 30, 2025. This figure is subject to change through the balance of the Fiscal Year.

***Additional Information and Attachments***

The Quarter 2 Revenue and Expenditure YTD Summary Report is included as **Attachment A** to this item.

***Action Requested***

Accept Quarter 2 Fiscal Year 2024-2025 Revenue and Expenditure Summary Report.



Q2 FY24-25 Revenue and Expenditure Summary Report

Report Period: July 1, 2024- December 31, 2024

Descriptions	Current Budget	Proposed Revisions	Revised Budget	Actual through 12/31/24	Total Projected	Favorable (unfav.) Variance	%Proj. Budget Variance
<b>SOURCES OF FUNDS</b>							
<b>A. Revenues</b>							
Prop 10- State Tobacco Tax Allocation	1,138,010		1,138,010	398,184	1,138,010	-	0% <sup>1</sup>
Prop 10- First 5 California	430,474	-	430,474	107,582	521,134	90,659	21% <sup>2</sup>
Non-Proposition 10	3,848,484	-	3,848,484	1,166,066	3,931,079	82,595	2% <sup>3</sup>
Interest	20,000		20,000	49,646	55,000	35,000	175% <sup>4</sup>
<b>Total Revenues</b>	<b>\$ 5,436,968</b>	<b>-</b>	<b>5,436,968</b>	<b>\$ 1,721,478</b>	<b>\$ 5,645,223</b>	<b>\$ 208,254</b>	<b>4%</b>
<b>EXPENDITURES</b>							
<b>B. Personnel</b>							
Salaries (Reg, Grant-Funded, and EH)	814,047	-	814,047	357,670	814,047	-	0%
Benefits	603,913	-	603,913	267,683	603,913	-	0%
Unemployment Insurance	862	-	862	-	862	-	0%
General Liability	17,322	-	17,322	-	17,322	-	0%
Workers Comp Insurance	14,582	-	14,582	-	14,582	-	0%
<b>Total Personnel</b>	<b>1,450,726</b>	<b>-</b>	<b>1,450,726</b>	<b>625,353</b>	<b>1,450,726</b>	<b>-</b>	<b>0%</b>
<b>C. Program Funding</b>							
Help Me Grow	718,864	-	718,864	334,901	718,864	-	0%
Welcome Baby: Road to Resilience	2,274,662	-	2,274,662	1,019,525	2,206,872	67,790	3% <sup>5</sup>
CalWORKS Home Visiting Program	421,877	-	421,877	106,555	408,487	13,390	3% <sup>6</sup>
IMPACT Legacy	284,701	-	284,701	113,125	284,701	-	0%
Attachment & Biobehavioral Catch Up	157,500	-	157,500	64,622	157,500	-	0%
Crisis Nursery Mobile Client Navigator	40,000		40,000	18,255	40,000	-	0%
Event Sponsorships	5,000		5,000	1,500	5,000	-	0%
Partner Reporting Platform- Clear Impact	10,200		10,200	5,185	10,710	(510)	-5%
<b>Total Program Funding</b>	<b>3,912,804</b>	<b>-</b>	<b>3,912,804</b>	<b>1,663,668</b>	<b>3,832,135</b>	<b>80,670</b>	<b>2%</b>
<b>D. Operating Expenses</b>	<b>99,848</b>	<b>-</b>	<b>99,848</b>	<b>31,425</b>	<b>98,568</b>	<b>1,280</b>	<b>1%</b>
<b>E. Professional Services</b>	<b>141,228</b>	<b>-</b>	<b>141,228</b>	<b>50,320</b>	<b>112,028</b>	<b>29,200</b>	<b>21%<sup>7</sup></b>
<b>F. Contingency Funds (2% Proj P10 Alloc)</b>	<b>22,760</b>	<b>-</b>	<b>22,760</b>	<b>-</b>	<b>22,760</b>	<b>-</b>	
<b>G. Less Indirect Received on Contracts</b>	<b>(197,263)</b>	<b>-</b>	<b>(197,263)</b>	<b>(79,746)</b>	<b>(197,263)</b>	<b>-</b>	<b>0%</b>
<b>Total Expenses</b>	<b>\$ 5,430,103</b>	<b>-</b>	<b>5,430,103</b>	<b>\$ 2,291,019</b>	<b>\$ 5,318,953</b>	<b>\$ 111,150</b>	<b>2%</b>
<b>Net Income/(Loss)</b>	<b>6,866</b>		<b>6,866</b>	<b>(569,541)</b>	<b>326,270</b>		<b>8</b>
<b>Beginning Fund Balance: July 1, 2024</b>	<b>\$ 2,576,252</b>						
<b>Projected Ending Fund Balance: June 30, 2025</b>	<b>\$ 2,902,522</b>	<b>9</b>					
Unassigned Balance	507,513	<b>10</b>					
Contractually Restricted Fund Balance	-	<b>11</b>					
Sustained Initiative Funding	1,145,009	<b>12</b>					
Cashflow Reserve	500,000	<b>13</b>					
Catastrophic Reserve	750,000	<b>14</b>					



## Q2 Revenue and Expenditures Summary Notes

1. Proposition 10 revenue projections are based on the September 2024 revenues projections from First 5 California which include birth rate data from CA Department of Finance.
- 2-3. At the close of Fiscal Year 2023-24, the Commission had two outstanding receivables that were not received within the period of availability (Q4 payments for IMPACT Legacy and YCOE Safe Schools Grant) and therefore must be recognized in FY24-25.
4. Interest to date is approximately 150% higher than budgeted. Actual interest in a given fiscal year is subject to market returns and market valuation of First 5 Yolo's assets at fiscal year end.
5. At the close of December 2024, Welcome Baby, as a stand-alone program, formally sunset with the end of the direct service components under the American Rescue Plan Act contracts with Yolo County and local cities. Key components fully integrated with The CHILD Project: Road to Resilience to form Welcome Baby: Road to Resilience, effective January 1, 2025. Locally, the integrated project launched on July 1, 2024 however, program contracts were separate through December 31, 2024. The projected variance is a result of programmatic underspending across the two Welcome Baby subawards to direct service partners. Where possible, this funding will now be used to support WB:R2R program activities through June 30, 2025 and additionally, where possible, grant funds will be rolled into the next fiscal year.
6. At the close of December 2024, First 5 Yolo concluded one of the two funded home visiting models under the CalWORKs Home Visiting Program to better match the Yolo County CalWORKs population. Projected variance is a result of under-spending in the concluding home visiting model through December 31, 2024. Unspent funds have been re-allocated to support other program costs, including expansion of the continuing ParentChild+ home visiting model, F5Y FTE, and other program operations.
7. At the beginning of the Fiscal Year, First 5 Yolo contracted with Regional Government Services provide contracting, procurement, and fiscal administration support to the agency. First 5 Yolo also contracted with Yolo County Department of Financial Services Satellite Finance Team ("Satellite Finance") for ERP specific entry support related to contracting, procurement, and other basic accounting entry support. Given the complexity of First 5 Yolo's contracting processes and the high performance of Satellite Finance as a related agency, the effectiveness of RGS services were limited and total costs associated with the RGS contract are expected to be approximately \$29,000 less than budget.
8. The Commission is projected to realize a contribution of Fund Balance of ~326,270 at June 30, 2025 related to the confirmation of additional funding granted to First 5 Yolo (primarily for Welcome Baby: Road to Resilience), the recognition of Q4 IMPACT Legacy and Safe Schools reimbursements received outside of the period of availability and therefore recognized in FY24-25, and projected underspending in professional services. This figure is subject to change through the balance of the Fiscal Year.
9. The Commission's projected closing fund balance at June 30, 2025 is 2,902,522. Fund balance is subject to change through the fiscal year based on actual expenditures and revenues received.



## Q2 Revenue and Expenditures Summary Notes

- 10-14. The Commission's fund balance is allocated into 4 established reserves, each serving a different purpose. The Catastrophic Reserve is allocated to cover F5Y expenses for a short period of time should Prop 10 funding become significantly delayed or end, and/or a catastrophic event occur that disrupts business operations of F5Y. The Cashflow Reserve intended to smooth operations by ensuring adequate cash flow and stabilize program funding through each strategic plan despite month-to-month and year-to-year Prop 10 revenue fluctuation and/or delays in other funding sources, particularly those from state grants. The target balance for this account is \$500,000. The Cashflow Reserve also protects First 5 Yolo's funded partners who may not be able to withstand delayed reimbursements. The Sustained Initiative Funding Reserve supports the Commission's intended and committed leveraging activities in F5Y's largest multi-year grant-funded programs (e.g., Welcome Baby: Road to Resilience, and Help Me Grow). The Commission may choose to allocate any excess funds over expenditures in FY2024-25 to the Sustained Initiative Funding reserve as it seeks to capture and identify additional funding to support its largest multi-year initiatives through the life of the current Strategic Plan. Contractually Restricted Fund Balance is a non-formal reserve that reflects funds that are contractually restricted. At June 30, 2025, the Commission will not have any contractually restricted funds. The Unassigned Balance reflects any portion of Fund Balance that is currently unallocated to a specific purpose.

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

**Agenda Item- Update on Enrollment as a Medi-Cal Provider and Launch of Billing Capacity**

***Background***

Through Medi-Cal Transformation, the multi-year California Advancing and Implementing Medi-Cal (CalAIM) initiative and Community Health Worker Benefit, the Department of Health Care Services (DHCS) has envisioned community providers like First 5's and Managed Care Plans (MCP) working closely together to provide a coordinated and broadly delivered system that moves beyond traditional medical clinics and hospitals to offer more whole person-centered, data-driven, and equitable health care.

In alignment with this public health goal and to support sustainability of proven program efforts in Yolo County, First 5 Yolo pursued a strategic course to become a Medi-Cal provider. The requisite relationship building, performance metric alignment and tracking, legal agreements, internal capacity building and change management to implement Medi-Cal billing has been unfolding over the last 3+ years. Local Managed Care Plans view First 5's as an important "hub" for coordination of strategies to improve maternal and infant/child health.

***Executive Director Overview***

First 5 Yolo recently enrolled as a covered entity under Medi-Cal, moving forward this piece of the agency's sustainability strategy for its high impact program initiatives. Several important milestones have been achieved lately, and the purpose of this Item is to highlight the following for the Commission.

- Now contracted with the local MCP, Partnership HealthPlan of California, to act as Supervising Provider under the newer Community Health Worker (CHW) Benefit, First 5 Yolo is able to bill for services in Welcome Baby: Road to Resilience.
- First 5 Yolo is newly contracted as a CalAIM Enhanced Care Management (ECM) provider for Partnership Health. This will allow additional avenues for Medi-Cal coverage of a variety of services and is an important step in seeking to bolster sustainability for Welcome Baby: Road to Resilience and Help Me Grow.

- First 5 Yolo is now actively submitting claims to bill Medi-Cal under CHW benefit, with ECM billing capacity to follow (anticipated July 2025). This new function required careful changes to program and data protocols as well as the database for Welcome Baby: Road to Resilience, research and training, and close coordination across program, fiscal, and the Medi-Cal focused team.
- Negotiations have begun with Kaiser Permanente to enter a Memorandum of Understanding for collaborative service of Medi-Cal patients. The MOU is a State Department of Health Care (DHCS) requirement for Managed Care Plans.
- First 5 Association Policy Center is coordinating initial negotiations with Partnership Health Care (PHC) and affiliated First 5 county commissions, and then First 5 Yolo will enter into its own agreement with PHC.
- First 5 Yolo is actively monitoring credentialing requirements of CHW direct service staff as new guidance flows from DHCS or the MCP.

***Additional Information and Attachments***

Through Home Visiting Collaboration Grant work with a larger region of 23 First 5's, First 5 Yolo now has a tailored cost model for CHW and ECM that will be tested in the coming months as a significant number of claims are filed and variables become clearer. The model was built by Prenatal to Three Fiscal Strategies.

***Action Requested***

Receive Update on Enrollment as a Medi-Cal Provider and Launch of Billing Capacity.

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

<b>Agenda Item- Executive Director Report</b>
<b><i>Background</i></b>
The Executive Director updates the Commission on activities and developments.
<b><i>Executive Director Overview</i></b>
Updates: <ul style="list-style-type: none"><li>○ F5 Center for Children’s Policy’s Brief, “Home and Community-Based Perinatal Supports for California Families” and Inclusion of First 5 Yolo</li><li>○ Staff Strengths-Based Professional Development</li><li>○ Update on ParentChild+ Program Launch in CalWORKS Home Visiting Program</li><li>○ Policy Updates from F5A Policy Committee</li></ul>
<b><i>Additional Information and Attachments</i></b>
<b><i>Action Requested</i></b>
Receive Executive Director’s Report.

**First 5 Yolo Children and Families Commission  
Agenda Item Cover Sheet**

*Attachments*

<b>Agenda Item- Commissioner Reports</b>
<b><i>Background</i></b>
Commissioners have the opportunity to provide updates on activities and events relating to their role as First 5 Yolo Commissioner and/or professional capacity in the County.
<b><i>Commissioner Overview</i></b>
<b><i>Additional Information and Attachments</i></b>
<b><i>Action Requested</i></b>
Receive Commissioner reports.